# Alternate Attachment B – Additional Project Information

**NE 40<sup>th</sup> Stormwater Retrofit** 

### **Fiscal Information**

# **Current Project Budget**

| Microsoft CFD                | \$2,558,440 |
|------------------------------|-------------|
| King County WaterWorks grant | \$150,000   |
| Department of Ecology grant  | \$2,667,987 |
| Stormwater CIP               | \$100,000   |
| Total Funding                | \$5,476,427 |

## **Estimated Project Costs**

| Design                              | \$1,762,392 |
|-------------------------------------|-------------|
| Construction                        | \$3,714,035 |
| <b>Total Estimated Project Cost</b> | \$5,476,427 |

Budget Difference \$0

## **Previous Project-Related Council Touches**

| Date     | Meeting      | Action                      |
|----------|--------------|-----------------------------|
| 7/6/2021 | City Council | Award Construction Contract |



Pump equipment in background with Filterra Bioscape in foreground



Leaf shaped Filterra bioscape