



Memorandum

Date: 9/7/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-408

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
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DEPARTMENT STAFF:

Parks	Dave Tucheck	Operations and Facilities Manager
Parks	Eric O’Neal	Contract Administrator

TITLE:

Project Update - Idylwood Park Floating Dock Replacement

OVERVIEW STATEMENT:

Staff will provide an update on the Idylwood Park Dock Replacement Project. This project is now entering the construction phase and is scheduled to be complete this year. The new dock will improve accessibility, user safety, and enhance fish habitat. The existing concrete floating dock has reached the end of its useful life.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
CIP Portfolio Management
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

The replacement of the Idylwood Park floating dock will enhance the user experience while improving safety and

accessibility. The existing concrete float will be removed from the lake and a new aluminum dock of the same size will be installed. New dock grating will allow for light to pass through to decrease native fish predation.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Planned communications are scheduled for September to notify the public of the construction impacts anticipated in October. The dock will be out of service for approximately ten days.
- **Outreach Methods and Results:**
City website, social media and physical signage at Idylwood Park
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$179,953

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
CIP - Project # 50011905.18.01.03

Budget Priority:
CIP

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

A transfer of \$25,146 of CIP funding from the Grass Lawn Synthetic Turf Replacement Project (2022), to the CIP Project to replace the Idylwood dock has been authorized by the CIP Governance Committee and shared with City Council at the second quarterly CIP update. Both projects are funded in the current biennium. It has been identified this amount can be moved from the Grass Lawn Field 2 Synthetic Turf Replacement General CIP Project without compromising the turf replacement project scope.

Funding source(s):
CIP

Budget/Funding Constraints:
Project permits for working on Lake Sammamish expire on 12/31/21.

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

This project is currently on schedule and on budget.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A