

Attachment B – Additional Project Information

156th Cycle Track

Fiscal Information

Current Project Budget

Transportation CIP	\$2,540,485
Business Tax	\$1,828,623
Sound Transit Grant	\$1,160,000
Impact Fees	\$2,165,951
Total Funding	\$7,695,059

Estimated Project Costs

Preliminary Design	\$274,554
Design	\$647,627
Right of Way	\$10,000
Construction	\$3,990,487
Contingency	\$1,599,194
Total Estimated Project Cost	\$6,514,862

Budget Difference **\$1,185,439**

Previous Project-Related Council Touches

Date	Meeting	Action
May 18, 2021	City Council	Approve Consultant Agreement
June 20, 2023	City Council	Award Bid and approve Grant
July 7, 2023	City Council	Approve Consultant Supplement

Photos



Cycle Track



Aerial view of 156th Cycle Track



Cycle Track ADA ramp connection to Microsoft garage