

## Attachment B – Additional Project Information

### Redmond Maintenance Operations Center- Plumbing and ADA Upgrades

#### Project Discussion

The Redmond Maintenance Operations Center Building 1 was constructed in 1976. After years of daily use by City maintenance staff, the plumbing lines and restroom fixtures are in need of replacement. This project will make the following improvements to the men's and women's locker rooms:

- Install new plumbing lines
- Install new toilets, urinals, sinks and showers
- Add a drying room
- Install new lockers
- Improve ADA accessibility
- Add energy efficient lighting
- Modify/upgrade the HVAC system

#### Bid Results

The project was advertised in the *Daily Journal of Commerce* on June 16 and June 22, 2022. Bids were received and opened on June 30, 2022. The City received two bids which are summarized below.

Bidder	Bidder Location	Bid Amount
CDK Construction Services, Inc.		<b>\$720,194.80</b>
Reynolds General Contracting, Inc.		\$746,478.00
<b>Engineer's Estimate</b>		<b>\$591,766.58</b>

All bidders' unit prices, extension and additions have been checked for accuracy and unbalanced bid items. The contractor's references were checked and found to be acceptable. Staff recommends awarding contract to CDK Construction Services, Inc..

#### Fiscal Information

<b>Current Project Budget</b>	
General Government CIP	\$550,000
<b>Total Funding</b>	<b>\$550,000</b>
<b>Estimated Project Costs</b>	
Design	\$115,000
Construction	\$884,897
Contingency	\$132,735
<b>Total Estimated Project Cost</b>	<b>\$1,132,632</b>
<b>Budget Difference</b>	<b>\$582,632</b>

The additional funding needed will come from the General Government CIP, Stormwater CIP, Water CIP and Wastewater CIP.