

Exhibit C

Project Schedule

Fire Station 11 – Feasibility Study & Existing Site Options Analysis

This Exhibit establishes the baseline schedule for the Consultant’s performance of the Work described in Exhibit A. All durations are expressed relative to the Notice to Proceed (“NTP”). Final dates may be adjusted only upon written approval of the City.

Overall Project Duration

The feasibility study shall be completed within **approximately three (3) months** following NTP, consistent with the RFQ.

Milestone Schedule

Task 1 – Project Management & Kickoff - Weeks 1–2

Activities include kickoff meeting, confirmation of project goals, communication protocols, risk register development, schedule refinement, and establishment of project administration procedures.

Task 2 – Existing Information Review & Baseline Assessment - Weeks 1–4

Includes review of available background information, field observations, site visit(s), assessment of existing building and site conditions, and preparation of baseline conditions summary.

Task 3 – Operational and Functional Needs Assessment - Weeks 3–6

Includes stakeholder interviews, operational assessments, review of facility functional relationships, identification of deficiencies, development of preliminary space needs, and operational analysis.

Task 4 – Renovation Feasibility Analysis - Weeks 5–8

Includes feasibility assessment of renovation options, review of site and building constraints, code and access issues, phasing considerations, constructability, and risk identification.

Task 5 – Rebuild-on-Site Feasibility Analysis - Weeks 6–9

Includes evaluation of rebuild feasibility, including site capacity, access, staging, continuity of operations, permitting, constructability, and comparative evaluation of rebuild options.

Task 6 – Site Suitability & Alternative Strategy Considerations - Weeks 7–10

Consultant shall review whether the current site is suitable for long-term use and provide alternative site strategy considerations, if appropriate.

Task 7 – Planning-Level Cost Estimating - Weeks 9–11

Consultant shall prepare planning-level cost estimates for renovation and rebuild options, including cost drivers, assumptions, exclusions, contingencies, and escalation considerations.



Task 8 – Comparative Analysis, Recommendations & Final Report - Weeks 10–12

Includes preparation of the draft and final feasibility study, comparative analysis of all options, identification of major risks and assumptions, recommendations, and presentation to City staff and City Council.

Deliverables Schedule Summary

Deliverable	Target Completion
Kickoff Meeting Summary & Finalized Schedule	Week 2
Baseline Conditions Summary	Week 4
Operational & Functional Needs Assessment Summary	Week 6
Renovation Feasibility Summary	Week 8
Rebuild-on-Site Feasibility Summary	Week 9
Site Suitability & Alternative Strategy Summary	Week 10
Planning-Level Cost Estimates	Week 11
Draft Feasibility Study Report	Weeks 10-11
Final Feasibility Study & Presentation to Council	Week 12

City Review Periods

The City will endeavor to provide review comments on draft deliverables within **ten (10) business days** of receipt.

Schedule Adjustments

The Consultant shall notify the City promptly if conditions arise that may impact the schedule. No changes to this Exhibit are valid unless authorized by written amendment pursuant to the Agreement.

