



CIP Project Information Sheet

Project Name: Reservoir Park Water Tank Repairs

Project Status: Existing

Functional Area(s): Water

Relevant Plan(s): Water System Plan, PARCC Plan

Neighborhood: Education Hill

Time Frame: 2024-2025

Budget Priority: Healthy and Sustainable

Citywide Rank: 16

Functional Area Priority: High

Location: 16317 NE 95th Street

Description:

Inspection of existing water tank and repair of any issues identified. Project work will be done in partnership with the Hardscape - Reservoir Park Sports Court project.

Anticipated Outcomes: **Primary:** Asset Protection

Secondary:

Extension of the useful life of existing asset

Request: **Primary Reason(s):** Budget Process

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$377,819	\$357,181							\$735,000
Approved Changes									

Current Approved Budget	\$377,819	\$357,181							\$735,000
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Proposed New Budget	\$2,261	\$622,679							\$624,940
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Proposed changes due to ☐ Scope Change ☒ Schedule Change ☐ Budget Change

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$2,261	\$28,176							\$30,437
Right of Way		\$9,000							\$9,000
Design (31-100%)		\$104,867							\$104,867
Construction		\$370,386							\$370,386
Contingency		\$110,250							\$110,250
Total	\$2,261	\$622,679							\$624,940

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Water CIP	\$2,261	\$622,679		\$624,940
Total	\$2,261	\$622,679		\$624,940

