



# CIP Project Information Sheet

**Project Name:** Reservoir Park Water Tank Repairs

**Project Status:** Existing

**Functional Area(s):** Water

**Relevant Plan(s):** Water System Plan, PARCC Plan

**Neighborhood:** Education Hill

**Time Frame:** 2024-2025

**Budget Priority:** Healthy and Sustainable

**Citywide Rank:** 16

**Functional Area Priority:** High

**Location:** 16317 NE 95th Street

**Description:**

Inspection of existing water tank and repair of any issues identified. Project work will be done in partnership with the Hardscape - Reservoir Park Sports Court project.

**Anticipated Outcomes:** **Primary:** Asset Protection **Secondary:** Extension of the useful life of existing asset

**Request:** **Primary Reason(s):** Budget Process  
Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$377,819	\$357,181							\$735,000
Approved Changes									
<b>Current Approved Budget</b>	<b>\$377,819</b>	<b>\$357,181</b>							<b>\$735,000</b>
<b>Proposed New Budget</b>	<b>\$2,261</b>	<b>\$622,679</b>							<b>\$624,940</b>
Proposed changes due to	<input type="checkbox"/> Scope Change	<input checked="" type="checkbox"/> Schedule Change			<input type="checkbox"/> Budget Change				

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$2,261	\$28,176							\$30,437
Right of Way		\$9,000							\$9,000
Design (31-100%)		\$104,867							\$104,867
Construction		\$370,386							\$370,386
Contingency		\$110,250							\$110,250
<b>Total</b>	<b>\$2,261</b>	<b>\$622,679</b>							<b>\$624,940</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Water CIP	\$2,261	\$622,679		\$624,940
<b>Total</b>	<b>\$2,261</b>	<b>\$622,679</b>		<b>\$624,940</b>

