

 <p><b>Redmond</b> WASHINGTON</p>	<p>REDMOND CITY COUNCIL COMMITTEE OF THE WHOLE - FINANCE, ADMINISTRATION, AND COMMUNICATIONS MEETING SUMMARY</p> <p>February 11, 2025, 4:30 p.m.</p>
	<p>Current and past meeting agendas and materials: <a href="https://redmond.legistar.com/Calendar.aspx">https://redmond.legistar.com/Calendar.aspx</a></p>

Presiding Officer Steve Fields called the meeting to order, reviewed attendance, and overviewed the agenda. The meeting was held in Redmond City Hall Council Chambers.

Committee Members present and establishing a quorum:

- Jeralee Anderson
- Steve Fields
- Jessica Forsythe
- Vanessa Kritzer
- Angie Nuevacamina
- Osman Salahuddin
- Melissa Stuart

**1. East Metro Training Group (EMTG) Interlocal Agreement and Overview**

*Department: Fire*

*Action: Consent, March 4th*

Adrian Sheppard, Fire Chief, and Caleb Freeman, Battalion Chief, reported to the Members of the Committee:

- Educate and train firefighters;
- Continuous training throughout firefighter career;
- Annual training plan;
- Improve performance and safety;
- Leadership and interpersonal skills training;
- Minimum training hours;
- Consistency with surrounding jurisdictions;
- Training topics; and
- Adapting to new hazards.

Discussion ensued regarding: partnering agencies; fiscal agent; contract changes; delay; budget process; and evaluation.

**2. Council Feedback on 2025-2026 Biennial Budget Process**

*Department: Finance*

*Action: Informational*

Haritha Narra, Deputy Finance Director, and Hailey Zurcher, Interim Financial Planning Manager, reported to the Members of the Committee:

- Feedback regarding how the biennial budget process went;
- Current Council survey questions; and

- Communications division provides the survey.

Discussion ensued regarding: discussing this at a future meeting; subcommittees; communication with the public; financial policies; and budget outcome.

### 3. Quarterly Overtime Report: January 1, 2023, through December 31, 2024

*Department: Finance*

*Action: Informational*

Haritha Narra, Deputy Finance Director, Daniel Morgan, Senior Financial Analyst, Adrian Sheppard, Fire Chief, and Ameer Quiriconi, Deputy Fire Chief, reported to the Members of the Committee:

- Actuals compared to budget;
- Reimbursements; and
- Police and Fire Department overtime.

Discussion ensued regarding: backfilling; driver of the costs; hiring; vacancy costs; and Police overtime costs.

Meeting adjourned at 5:22 p.m.