



CIP Project Information Sheet

Project Name: Evans Creek Relocation

Project Status: Existing

Functional Area(s): Stormwater

Relevant Plan(s): Watershed Management Plan, WRIA 8 Salmon Plan

Neighborhood: Southeast Redmond

Time Frame: 2019-2025

Budget Priority: Healthy and Sustainable

Citywide Rank: 50

Functional Area Priority: High

Location: North and east of the SE Redmond industrial area

Description:

Reroute approximately 4,500 feet of Evans Creek that currently runs through multiple industrial properties with poor channel and buffer conditions. Place Evans Creek in natural open area north of current location.

Anticipated Outcomes: *Primary:* Natural Environment *Secondary:*

New creek channel with channel complexity, functioning buffers and wetlands. Improves habitat to support fish including chinook salmon.

Request: *Primary Reason(s):*

King County and federal permitting delays resulted in schedule delay and inflationary cost increases.

| Budget: | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Future | Total |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------|--------|---------------------|
| Original Budget | \$6,086,855 | \$4,832,564 | \$6,103,815 | \$1,979,840 | | | | | \$19,003,074 |
| Approved Changes | | | | | | | | | |
| Current Approved Budget | \$6,086,855 | \$4,832,564 | \$6,103,815 | \$1,979,840 | | | | | \$19,003,074 |
| Proposed New Budget | \$2,240,231 | \$487,547 | \$2,446,657 | \$5,872,394 | \$5,976,406 | \$1,979,840 | | | \$19,003,076 |
| Proposed changes due to | Scope Change | X Schedule Change | | X Budget Change | | | | | |

| Project Phasing: | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Future | Total |
|----------------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|------|--------|---------------------|
| Preliminary Design (0-30%) | \$1,302,598 | | | | | | | | \$1,302,598 |
| Right of Way | \$604,632 | \$139,139 | \$1,294,255 | | | | | | \$2,038,026 |
| Design (31-100%) | \$332,541 | \$348,408 | \$687,470 | \$1,000,000 | | | | | \$2,368,419 |
| Construction | \$460 | | | \$4,102,425 | \$4,919,813 | \$1,883,858 | | | \$10,906,556 |
| Contingency | | | \$464,932 | \$769,969 | \$1,056,593 | \$95,982 | | | \$2,387,476 |
| Total | \$2,240,231 | \$487,547 | \$2,446,657 | \$5,872,394 | \$5,976,406 | \$1,979,840 | | | \$19,003,076 |

| Estimated M&O Impacts: | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Future | Total |
|------------------------|-------|------|------|------|----------|----------|----------|----------|-----------|
| Cost | | | | | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$160,000 |

Explanation: Permit required monitoring and maintenance of habitat enhancements. Reduces over time as plants mature.

| Proposed Funding Sources: | Prior | 2023-2028 | Future | Total |
|------------------------------------|--------------------|---------------------|--------|---------------------|
| Stormwater CIP | \$5,274,029 | \$10,462,064 | | \$15,736,093 |
| Grant - WIRA 8 | | \$825,000 | | \$825,000 |
| Grant - King County Cooperative | \$678,300 | | | \$678,300 |
| Grant - Flood District Opportunity | \$134,526 | \$479,155 | | \$613,681 |
| Grant - King County Flood Contrc | | \$1,150,000 | | \$1,150,000 |
| Total | \$6,086,855 | \$12,916,219 | | \$19,003,074 |

