

# PLANNING & COMMUNITY DEVELOPMENT

## STAFFING AUTHORIZATIONS

### CITY OF REDMOND

Position	2017-2018 Budget	2020 Reduction	2019-2020 Budget	2021-2022 Budget	2021 Adjustment	2021-2022 Revised Budget
<b>ADMINISTRATION</b>						
Department Administrative Coordinator	1.00	-	1.00	1.00	-	1.00
Deputy Director Planning and Community Development	-	-	1.00	1.00	-	1.00
Assistant Director Community Planning	1.00	-	-	-	-	-
Assistant Director Development Services	1.00	-	1.00	1.00	-	1.00
Director	1.00	-	1.00	1.00	-	1.00
	4.00	-	4.00	4.00	-	4.00
<b>OPERATING GRANTS - TRANSPORTATION DEMAND MANAGEMENT (TDM)</b>						
Administrative Specialist	1.00	(1.00)	-	-	-	-
Program Administrator	3.00	-	2.00	2.00	-	2.00
Planning Manager	-	-	1.00	0.30	-	0.30
	4.00	(1.00)	3.00	2.30	-	2.30
<b>ECONOMIC DEVELOPMENT</b>						
Planner - Senior	1.00	-	-	-	-	-
Planning Manager	-	-	-	0.20	-	0.20
Program Administrator <sup>3</sup>	-	-	-	-	1.00	1.00
Economic Development Manager	1.00	-	-	-	-	-
	2.00	-	-	0.20	1.00	1.20
<b>HUMAN SERVICES</b>						
Homeless Outreach Specialist	1.00	-	1.00	1.00	-	1.00
Planning Manager	-	-	-	0.50	-	0.50
Planner - Senior	1.75	-	3.00	3.00	-	3.00
	2.75	-	4.00	4.50	-	4.50
<b>TRANSPORTATION PLANNING &amp; ENGINEERING</b>						
Transportation Strategic Advisor	1.00	-	1.00	1.00	-	1.00
Engineer Technician - Senior	1.00	-	1.00	1.00	-	1.00
Engineering Manager	1.00	-	1.25	0.25	-	0.25
Planner	1.00	-	-	-	-	-
Engineer	1.00	-	1.00	1.00	-	1.00
Planner - Senior	-	-	3.00	2.00	-	2.00
	5.00	-	7.25	5.25	-	5.25
<b>LONG RANGE PLANNING</b>						
Planner - Senior	4.00	-	3.00	3.00	-	3.00
Planner	1.00	-	1.00	1.00	-	1.00
Planner - Principal	-	-	-	1.00	-	1.00
Planning Manager	1.00	-	1.00	0.70	-	0.70
	6.00	-	5.00	5.70	-	5.70
<b>DEVELOPMENT REVIEW</b>						
Administrative Assistant	1.00	-	1.00	1.00	-	1.00
Planner	3.88	-	3.00	4.00	-	4.00
Planner - Assistant	2.00	(1.00)	2.00	2.00	-	2.00
Planner - Principal	0.70	-	1.70	1.70	-	1.70
Planner - Senior	3.00	-	2.00	2.00	-	2.00
Planning Manager	1.00	-	-	0.30	-	0.30
	11.58	(1.00)	9.70	11.00	-	11.00
<b>DEVELOPMENT CENTER SERVICES &amp; CODE ENFORCEMENT</b>						
Administrative Assistant	1.00	-	1.00	1.00	-	1.00
Code Enforcement Officer	2.00	-	2.00	2.00	-	2.00
Engineer - Senior	3.00	-	2.00	2.00	-	2.00
Permit Technician <sup>3</sup>	3.00	-	3.00	3.00	-	3.00
Development Service Center Supervisor	1.00	-	1.00	1.00	-	1.00
Plans Examiner	8.00	-	5.00	5.00	-	5.00
	18.00	-	14.00	14.00	-	14.00
<b>DEVELOPMENT ENGINEERING &amp; CONSTRUCTION</b>						
Administrative Specialist	1.00	-	1.00	1.00	-	1.00
Construction Inspector	4.00	-	4.00	4.00	-	4.00
Construction Inspector - Lead	1.00	-	-	-	-	-
Engineer - Senior <sup>3</sup>	6.00	-	7.00	7.00	-	7.00
Engineer Technician <sup>3</sup>	1.00	-	1.00	1.00	-	1.00
Engineer Associate <sup>3</sup>	1.00	-	1.00	1.00	-	1.00
Engineer Technician - Senior	1.00	-	1.00	1.00	-	1.00
Engineering Manager	1.00	-	1.00	1.00	-	1.00
Inspection Supervisor	-	-	1.00	1.00	-	1.00
	16.00	-	17.00	17.00	-	17.00

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### CITY OF REDMOND

Position	2017-2018 Budget	2020 Reduction	2019-2020 Budget	2021-2022 Budget	2021 Adjustment	2021-2022 Revised Budget
<b>DEVELOPMENT INSPECTION</b>						
Building Inspector	7.00		5.00	4.00	-	4.00
Building Inspector - Senior	4.00		7.00	7.00	-	7.00
Building Inspector Supervisor	1.00		1.00	1.00	-	1.00
	12.00	-	13.00	12.00	-	12.00
Full Time Equivalents - TBD	-		-	-	-	-
<b>TOTAL FTEs</b>	81.33	(2.00)	76.95	75.95	1.00	76.95
<b>SUPPLEMENTAL FTEs<sup>6</sup></b>	0.46			0.01		0.01

**Notes:**

1. Reallocated position within City
2. Reclassification with in Department
3. New Position
4. 2020 Reduction
5. 2021-2022 Reduction
6. Supplemental FTE estimates are based on supplemental budgets, average hourly rates (varies by year) and standard full-time hours per year (2,080).