



CIP Project Information Sheet

Project Name: Pavement Management - 154th Ave NE (Redmond Way to NE 85th St.)

Project Status: Existing

Functional Area(s): Planning, Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Sammamish Valley

Time Frame: 2024 - 2027

Budget Priority: Vibrant and Connected

Citywide Rank: 53

Functional Area Priority: High

Location: 154th Ave NE from Redmond Way to NE 85th Street

Description:

Asphalt overlay of 1.45 lane-miles with full depth repairs with associated channelization.

Anticipated Outcomes: *Primary:* Asset Protection *Secondary:* Rehabilitation

Finished pavement will have a Pavement Condition Index (PCI) score of 90 or higher. With proper maintenance, pavement is expected to last 20 years.

Request: *Primary Reason(s):* Budget Process

Project was added to CIP with Council approval outside of previous budget process.

| Budget: | Prior | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total |
|--------------------------------|------------------|---------------------|--------------------|------------------|------|------|------|--------|--------------------|
| Original Budget | \$31,127 | \$192,916 | \$1,028,641 | \$435,337 | | | | | \$1,688,022 |
| Approved Changes | | | | | | | | | |
| Current Approved Budget | \$31,127 | \$192,916 | \$1,028,641 | \$435,337 | | | | | \$1,688,022 |
| Proposed New Budget | \$23,944 | \$200,102 | \$732,365 | \$731,611 | | | | | \$1,688,022 |
| Proposed changes due to | ___ Scope Change | ___ Schedule Change | ___ Budget Change | | | | | | |

| Project Phasing: | Prior | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total |
|----------------------------|-----------------|------------------|------------------|------------------|------|------|------|--------|--------------------|
| Preliminary Design (0-30%) | \$23,944 | \$47,890 | | | | | | | \$71,834 |
| Right of Way | | \$18,418 | | | | | | | \$18,418 |
| Design (31-100%) | | \$82,092 | \$205,230 | | | | | | \$287,322 |
| Construction | | | \$358,127 | \$562,777 | | | | | \$920,904 |
| Contingency | | \$51,702 | \$169,008 | \$168,834 | | | | | \$389,544 |
| Total | \$23,944 | \$200,102 | \$732,365 | \$731,611 | | | | | \$1,688,022 |

| Estimated M&O Impacts: | Prior | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total |
|------------------------|-------|------|------|------|------|------|------|--------|-------|
| Cost | | | | | | | | | |

Explanation:

| Proposed Funding Sources: | Prior | 2025-2030 | Future | Total |
|---------------------------------|-----------------|--------------------|--------|--------------------|
| Transportation Benefit District | \$23,944 | \$219,078 | | \$243,022 |
| Grant | | \$1,445,000 | | \$1,445,000 |
| Total | \$23,944 | \$1,664,078 | | \$1,688,022 |

