

City of Redmond



Redmond
WASHINGTON

Agenda **Study Session**

Tuesday, October 11, 2022

7:00 PM

**City Hall: 15670 NE 85th St; Remote: Comcast Ch. 21/321, Zply Ch. 34,
Facebook (@CityofRedmond), Redmond.gov/rctlive, or 510-335-7371**

City Council

Mayor

Angela Birney

Councilmembers

Jessica Forsythe, President

Vanessa Kritzer, Vice President

Jeralee Anderson

David Carson

Steve Fields

Varisha Khan

Melissa Stuart

Redmond City Council Agendas, Meeting Notices, and Minutes are available on the City's Web

Site: <http://www.redmond.gov/CouncilMeetings>

FOR ASSISTANCE AT COUNCIL MEETINGS FOR THE HEARING OR VISUALLY IMPAIRED:

Please contact the City Clerk's office at (425) 556-2194 one week in advance of the meeting.

AGENDA

ROLL CALL

- 1. City of Redmond 2023 State Legislative Agenda Second Review

Department: Executive, 15 minutes

Recommended Action: Consent, November 1st

[Attachment A: Draft City of Redmond 2023 State Legislative Agenda \(Track Changes\)](#)

[Attachment B: Draft City of Redmond 2023 State Legislative Agenda \(Clean Copy\)](#)

[Attachment C: Presentation](#)

- 2. 2023-24 Human Services Funding Recommendations

Department: Planning and Community Development, 60 minutes

Requested Action: Informational

[Attachment A: 2023-2024 Funding Presentation](#)

[Attachment B: Final Recommendations 2023-2024](#)

- 3. Redmond 2050 Quarterly Update - Fourth Quarter 2022

Department: Planning and Community Development, 60 minutes

Requested Action: Informational

[Attachment A: Presentation Slides](#)

Legislative History

10/4/22

City Council

referred to the City Council Study Session

- 4. Council Talk Time

10 minutes

ADJOURNMENT



Memorandum

Date: 10/11/2022
Meeting of: City Council Study Session

File No. SS 22-071
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Executive	Malisa Files	425-556-2166
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DEPARTMENT STAFF:

Executive	Amy Tsai	Chief Policy Advisor
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TITLE:
City of Redmond 2023 State Legislative Agenda Second Review

OVERVIEW STATEMENT:
Council is requested to review and provide input on the draft City of Redmond 2023 State Legislative Agenda. The current draft incorporates Council suggestions from the September 13 Study Session (Attachments A & B). This is the second hearing for this item.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
RMC 2.80 Representation of City to Legislative Bodies
- **Required:**
N/A
- **Council Request:**
During the September 13 study session, Councilmembers discussed their feedback for the State Legislative Agenda (SLA). Themes included the following:
 - *Equity* - There was a desire to highlight the City’s commitment to equity.
 - *Housing* - It was noted that the draft did not have a specific ask and the AWC Housing Solutions Workgroup does not yet have recommendations to consider. Many concepts were discussed but there was not a clear consensus.
 - *Environment* - Redmond has declared a climate emergency and the state should share the sense of urgency.
 - *Revenue options* - Various revenue-generating mechanisms were mentioned.

- *Other* - Additional topics were raised related to community vitality, infrastructure support, and public safety.
- *Process* - There were questions about how apparent conflicts between items, or between Redmond's SLA and AWC's SLA, are resolved during session.

● **Other Key Facts:**

In response to the September 13 discussion, proposed edits to the 2023 State Legislative Agenda are as follows for Top Priority Issues:

- *Section Title* - The "Top Priority Issues" title was changed to "Top Funding & Legislative Requests" to more accurately reflect content.
- *Evans Creek* - Equity language was added; requested amount was refined to \$1.761M.
- *Affordable Housing* - This item was moved to the Support/Oppose/Monitor list. Language was changed to reference adopted City policies.
- *Redmond Central Connector grant funding* - The item was moved to the support/oppose/monitor list due to unlikelihood of funding.

Proposed edits for Support/Oppose/Monitor Items are as follows:

- *Environmental Sustainability*
 - The section was moved towards the top of the list.
 - Decarbonization language was strengthened.
 - GMA climate reference was moved to this section under Decarbonization.
- *Finance*
 - Support for increasing the 1% property tax levy limit was framed as a local option.
- *Community Vitality*
 - Language supporting human services was added from the 2021 Legislative Agenda in response to a new Councilmember request regarding reproductive health.
 - Mental health was expanded to Behavioral health. Reference to mobile crisis teams was added.
 - Alternative Response was moved to public safety and THRIVE programs were spelled out, including reference to community court.
- *Planning & Infrastructure*
 - Infrastructure Grants language was modified to reference the Public Works Board and add support for financing programs for local infrastructure. Public banks are one type of financing program and any such bill will be evaluated during session.
- *Public Safety*
 - Support for BLEA was clarified as "increased" funding in recognition of the Criminal Justice Training Commission proposed regional expansion.
 - Gun safety was added as a new Councilmember request.

Proposed edits for Guiding Principles are as follows:

- *Equity* - A new equity principle was added, adapted from Diversity, Equity, & Inclusion language in Redmond's Community Strategic Plan.
- *Rewarding good policy* - The principle that calls for "rewarding" Redmond with grants and loans was changed to "recognizing" Redmond efforts.

The 2023 Legislative Session will begin January 9, 2023. It is the first year of the 2023-2025 biennium and the session is scheduled to last 105 days. The Legislature will adopt the Operating, Capital, and Transportation budgets for the biennium.

Historically, the City's State Legislative Agenda (SLA) has included three components: top priority issues, support/oppose/monitor issues, and guiding principles. This structure has successfully allowed the City to focus specific lobbying efforts on advancing top priority issues, while simultaneously engaging on the wide breadth of issues that impact City government.

The City also coordinates its legislative efforts with the Association of Washington Cities (AWC) and Sound Cities Association. If a bill arises during session that the City might weigh in on that appears to present a conflict between Redmond's and the AWC's or SCA's legislative agendas, the bill would be evaluated for potential impacts, and the City would act consistent with Redmond's adopted policies.

The Mayor's Office will engage with Council during the legislative session to present a unified voice that effectively and efficiently advances Redmond's legislative agenda. This includes the need for two-way coordinated conversation throughout session.

OUTCOMES:

The City's legislative session advocacy potentially results in state funding for projects identified in the State Legislative Agenda. The State Legislative Agenda provides a roadmap for the City to successfully advance top priority requests, and it focuses attention on policy areas to monitor, support, or oppose that may be considered by the state legislature and that could have a positive or negative impact on the City of Redmond and the Redmond community.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

Funding may be provided by the State for Redmond projects on the City’s State Legislative Agenda. The proposed 2023 State Legislative agenda includes a funding request of \$1.761 million for the Evans Creek Relocation Project. The agenda also asks for phased distribution of \$8 million received for the 148th Bicycle and Pedestrian Overpass to begin with the upcoming biennium.

Funding source(s):

N/A

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
9/13/2022	Study Session	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
11/1/2022	Business Meeting	Approve

Time Constraints:

The 2023 Legislative Session begins on January 9, 2023. To effectively advocate for the City’s Legislative agenda, the agenda should be approved by Council at its November 1, 2022, meeting. This will allow state lobbying efforts to commence in earnest.

ANTICIPATED RESULT IF NOT APPROVED:

The City will not be effective in lobbying for the items on the City’s Legislative Agenda if the agenda is not approved in a timely manner.

ATTACHMENTS:

- Attachment A: Draft City of Redmond 2023 State Legislative Agenda (Track Changes)
- Attachment B: Draft City of Redmond 2023 State Legislative Agenda (Clean Copy)
- Attachment C: Presentation



CITY OF REDMOND
2023 STATE LEGISLATIVE AGENDA
Top Priority Issues

Top Funding & Legislative Requests

Relocation of Evans Creek to Restore Salmon Habitat: Redmond requests \$1.~~7615~~ million to re-channel Evans Creek away from industrial development where it is exposed to untreated runoff, reestablishing a flood plain and restoring wild Coho and Chinook salmon habitat. The rechanneling will restore a riparian buffer and establish recreational trail opportunities. This, including the addition of two ADA-compliant pedestrian bridges. Developed in consultation with tribal groups to consider impacts on fisheries and cultural resources, this multi-million-dollar project has several project funding partners.

~~**Housing Affordability:** Redmond supports policies that recognize the complexity of the housing affordability challenges across different communities. Redmond encourages the state to advance a range of policy recommendations that can be tailored locally and aligned with planning efforts to locate affordable housing near frequent transit and other services. Additionally, Redmond supports funding for rental assistance, and the construction or acquisition of nonprofit and public affordable housing units.~~

~~**Redmond Central Connector Phase III Grant Funding:** Redmond supports funding the Recreation and Conservation Office's Washington Wildlife Recreation Program at requested levels, allowing the city to receive \$1 million to complete Phase III of the Redmond Central Connector (RCC). RCC is a regional trail and linear park that fills the final gap in the east spur of the 42-mile Eastrail, providing unprecedented non-motorized recreation and transportation opportunities.~~

Phasing of 148th Bicycle and Pedestrian Overpass Funding: Redmond appreciates Move Ahead Washington's \$8 million allocation to a 148th Avenue NE bicycle/pedestrian path over SR 520 in Overlake – the third largest jobs center in the Puget Sound region. The project will provide this growing transit-oriented neighborhood with a key multimodal connection between home and work along a roadway carrying 50,000 daily cars. The City requests that funding be delivered as follows:

- \$750,000 in 2023-25 for alternatives analysis;
- \$4.25M in 25-27 for commencement of design; and
- \$3M in 27-29 including Right of Way work, with construction beginning in 2029-2031.

Transportation Impact Fee Revenue Flexibility: Transportation impact fees fund new or expanded public facilities to accommodate increased demand stemming from development. Under current law, transportation impact fees may be spent on sidewalk, bike, and pedestrian infrastructure that is connected to a roadway. Redmond requests legislation clarifying that impact fee revenue can be used for bicycle and pedestrian corridors that are separated from a roadway but serve as multimodal commute routes.

Support/Oppose/Monitor Issues

Housing

- Housing Affordability, Production, and Placement: The city supports housing legislation aimed to preserve, improve, and expand housing stock; increase housing choice for people at all income levels and abilities; and eliminate racially exclusive and discriminatory land use and housing practices. Redmond supports housing legislation that is consistent with Redmond's Comprehensive Plan, Housing Action Plan, and Community Strategic Plan.

Environment Sustainability

- Decarbonization: Redmond has declared a climate emergency and adopted an environmental sustainability plan outlining a long-term strategy to reduce greenhouse gas emissions. Redmond encourages the state to advance proposals that decarbonize the economy through carbon reduction, including electrification, green building, renewable energy sources, and adding climate change as a Growth Management Act (GMA) planning goal.
- Culvert, Fish and Habitat Funding: Redmond encourages the state to invest in state and local culvert, floodplain, and fish habitat projects to open habitat for salmon and other wildlife on a watershed basis.
- Stormwater and Clean Water Requirements: Redmond encourages the State to invest in stormwater projects to help jurisdictions meet National Pollutant Discharge Elimination System (NPDES) permit obligations. Redmond will monitor proposals pertaining to PFAS and clean water standards.
- Waste Stream Reduction: Redmond supports proposals, such as extended producer responsibility, to reduce inputs into the waste stream.
- Climate Resiliency: Redmond supports statewide efforts on climate resiliency, including enhancing wildfire response and equipment.

Finance

- Tax Reform: Redmond encourages the state to identify reforms to the tax system that provide progressive, equitable, stable, and reliable revenue sources to meet the needs of state and local government, including ~~replacing~~ allowing local jurisdictions to have the 1% annual growth limit ~~an~~ option to increase the property tax levy with inflation (CPI-W~~+~~) instead of the current 1% annual growth limit.
- Local Revenues: Redmond supports protecting and enhancing state-shared revenues. Additionally, Redmond supports enhanced flexibility in expending local revenue streams, such as local real estate excise tax revenues.
- Unfunded Mandates: Redmond opposes legislation that establishes a new local mandate unless corresponding funding is provided.

General Government

- Modernize City Operations: Redmond supports legislation that allow city operations to modernize with advancing technologies and transition to digital/paperless systems.
- Local Control: Redmond urges the Legislature to honor local decision-making authority. The City serves as the government closest to the people and is most responsive to the community in meeting its needs.
- Public Records Act (PRA) and Open Public Meetings Act (OPMA): Redmond is committed to openness and transparency. The City will monitor amendments to the PRA and OPMA, and support funding proposals that relieve administrative burdens.
- Conservation District Elections: Redmond supports proposals reforming conservation district elections to address the timing of elections and supervisor terms.
- Chinese American History Month: Redmond supports legislation declaring January as Chinese American History Month.
- Labor Regulations: Redmond will monitor proposals making changes to the state Paid Family Medical Leave Act, and other labor-related regulations to ensure proper implementation.

Environment Sustainability

- ~~Decarbonization: Redmond has declared a climate emergency and adopted an environmental sustainability plan outlining a long-term strategy to reduce greenhouse gas emissions. Redmond encourages the state to advance proposals that decarbonize the economy, including electrification, green building, and renewable energy sources.~~
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- ~~Climate Resiliency: Redmond supports statewide efforts on climate resiliency, including enhancing wildfire response and equipment.~~

Community Vitality

- Childcare: Redmond supports funding and programs to increase opportunities for affordable childcare.
- Homelessness: Redmond supports programs and solutions that address root causes of homelessness and provide a path toward stability. This includes support for maintaining or increasing funding for the Housing Essential Needs Program and other subsidized housing solutions for people experiencing homelessness.

- Mental Human Services Programs and Funding: Redmond supports ongoing and increased funding for programs to protect our most vulnerable populations.
- Behavioral Health Services: Redmond supports state investments in crisis response resources, (e.g., mobile crisis teams), recruitment and retention of high-quality mental health care providers, and sufficient facilities and behavioral health services for individuals in need of these supports.
- ~~Alternative Response Teams: Redmond supports increased and ongoing funding to alternative response teams to crisis calls, such as the City's THRIVE program.~~

Planning & Infrastructure

- ~~Growth Management Act (GMA): Redmond supports adding climate change as a GMA planning goal and will monitor additional reform proposals.~~ Planning (GMA) Implementation: Redmond requests adequate time and funding to implement land use changes directed by the state to ensure adequate public engagement.
- Infrastructure Grant Programs: Redmond supports enhanced funding for the Public Works Assistance Account, WSDOT Board for infrastructure grants and loans, including for innovative infrastructure projects; WSDOT's Bike-Ped Grant Program; Safe Routes to Schools, Grant Program; and other grant and financing programs for local infrastructure.
- Local Transportation Network: Redmond requests direct funding to cities to meet local transportation needs such as pavement preservation and ADA improvements.
- Park & Recreation Funding: Redmond supports funding for parks acquisition, maintenance, and operations, including grant programs administered through the Recreation and Conservation Office (RCO). Redmond applied for a grant for the Redmond Central Connector (RCC) through the RCO Washington Wildlife Recreation Program but at the levels these programs are funded, the project is unlikely to be awarded funds. RCC is a regional trail and linear park that fills the final gap in the east spur of the 42-mile Eastrail, providing unprecedented non-motorized recreation and transportation opportunities.

Public Safety

- Criminal Justice Reform: Redmond supports policies that provide greater safety for communities that historically have been harmed by existing systems while maintaining public safety, and that can be implemented in a timely, reasonable, and effective manner.
- Basic Law Enforcement Academy Funding: Redmond supports policies and increased funding to the Basic Law Enforcement Academy to ensure officers can be trained in a timely manner.
- Gun Safety: Redmond supports state measures to prevent violence by firearms and increase community safety.

- Alternative Response: Redmond supports increased and ongoing funding to alternative response models to ensure community safety and wellbeing, such as the City's THRIVE program. This includes support for proactive homeless outreach response, community court, mobile integrated health services, and co-responding mental health professionals.

Redmond Supports the Association of Washington Cities and Sound Cities Association

CITY OF REDMOND 2023 STATE LEGISLATIVE AGENDA

Guiding Principles:

The City has adopted the following principles to guide the City's Legislative Agenda:

- **Promote equitable solutions and investments:** The Legislature should work to identify and eliminate laws, policies, and procedures that have historical and current racist, prejudicial, biased, and discriminatory implications.
- **Protect home rule and local authority:** The Legislature should refrain from pre-empting the authority of local cities and communities which are closest to the citizens they serve.
- **Refrain from imposing unfunded or "under-funded" mandates:** It is important that the Legislature refrain from imposing new unfunded or "under-funded" mandates upon local jurisdictions unless there is adequate funding provided to implement them.
- **The State should not erode local revenues and local taxing authority:** As "creatures of the State," cities in Washington have only the taxing and revenue authority directly provided to them by the State Legislature. It is vital that lawmakers refrain from making decisions that erode or eliminate those revenues and the local taxing authority that is given to cities.
- **The State should preserve Operating, Capital, and Transportation budget funding that flows to cities:** Redmond urges the Legislature to refrain from cutting or eliminating operational and infrastructure funding for Redmond and other cities.
- **The Legislature should reward/recognize jurisdictions that step up to implement the policy goals developed by the State, as it exercises its decision-making, particularly in grant and loan programs:** Redmond is an example of a city doing the right things to implement the Growth Management Act (GMA), accommodate density, ensure the urban centers of downtown and Overlake are conducive to "transit-oriented" and pedestrian-friendly development, embrace "green building", climate-change and Vehicle Miles Traveled (VMT) strategies, etc. As it makes funding and policy decisions regarding grant and loan programs, the State should find ways to reward/recognize jurisdictions, such as Redmond, that carry out and embrace these policy objectives.



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Planning & Infrastructure

- Planning (GMA) Implementation: Redmond requests adequate time and funding to implement land use changes directed by the state to ensure adequate public engagement.
- Infrastructure Programs: Redmond supports enhanced funding for the Public Works Board for infrastructure grants and loans, including for innovative infrastructure projects; WSDOT's Bike-Ped Grant Program; Safe Routes to Schools Grant Program; and other grant and financing programs for local infrastructure.
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CITY OF REDMOND
2023 STATE LEGISLATIVE AGENDA

Guiding Principles:

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- **The State should not erode local revenues and local taxing authority:** As "creatures of the State," cities in Washington have only the taxing and revenue authority directly provided to them by the State Legislature. It is vital that lawmakers refrain from making decisions that erode or eliminate those revenues and the local taxing authority that is given to cities.
- **The State should preserve Operating, Capital, and Transportation budget funding that flows to cities:** Redmond urges the Legislature to refrain from cutting or eliminating operational and infrastructure funding for Redmond and other cities.
- **The Legislature should recognize jurisdictions that step up to implement the policy goals developed by the State, as it exercises its decision-making, particularly in grant and loan programs:** Redmond is an example of a city doing the right things to implement the Growth Management Act (GMA), accommodate density, ensure the urban centers of downtown and Overlake are conducive to "transit-oriented" and pedestrian-friendly development, embrace "green building", climate-change and Vehicle Miles Traveled (VMT) strategies, etc. As it makes funding and policy decisions regarding grant and loan programs, the State should find ways to recognize jurisdictions, such as Redmond, that carry out and embrace these policy objectives.

2023 State Legislative Agenda Draft

October 11, 2022

Amy Tsai, Chief Policy Advisor & Briahna Murray, State Lobbyist



Redmond
WASHINGTON

Overview

- Recap timeline
- Review purpose of State Legislative Agenda
- Describe session strategy
- Discuss proposed State Legislative Agenda edits



Timeline

Date	Action
July	Discussions with departments
September 13	Study Session – Council reviews draft agenda
October 11	Study Session – Council reviews draft agenda
November 1	Council adopts 2023 legislative agenda
January 9, 2023	Session begins (105-day long session)



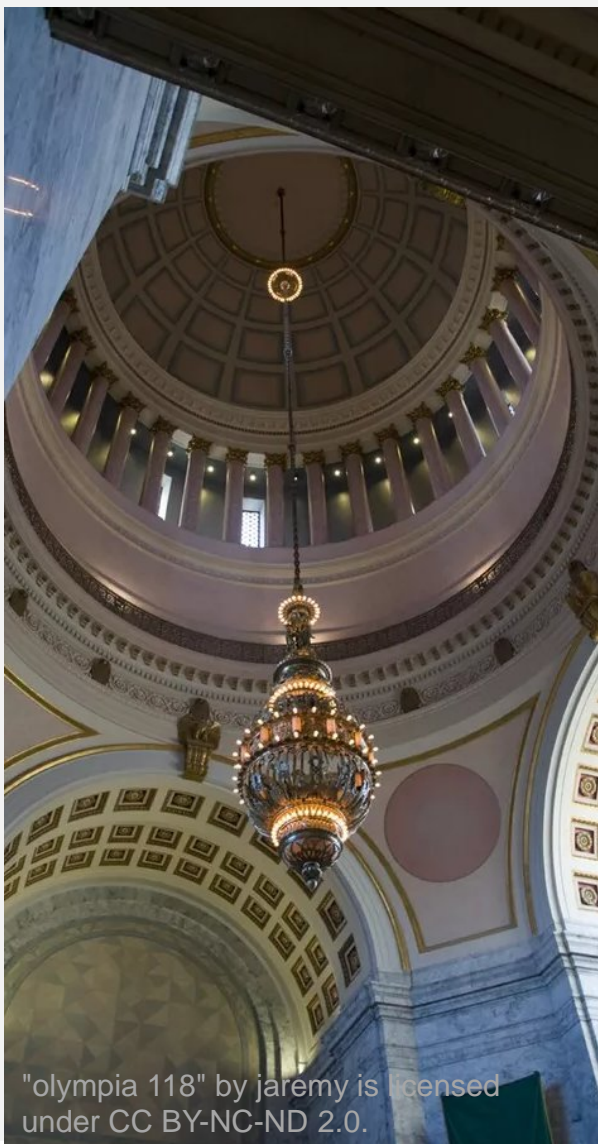
State Legislative Agenda Purpose

- Lobby for specific Redmond asks
- Support, oppose, or monitor other bills that impact Redmond

The State Legislative Agenda provides policy guidance for Redmond positions during the legislative session and helps inform the Mayor's allocation of staff resources.



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Legislative Session Strategy

Regular Communications

- Weekly reports on legislative activity and City positions
- Bill analysis focused on viable bills
- Staff provide speaking points for testimony

Councilmember Engagement

- Mayor engages Councilmembers on strategic opportunities to lobby/testify
- Members help staff by identifying specific bills of interest to them
- Members communicate with staff on actions involving state delegation



"Two-Way Street Sign" by z6p6tist6 is licensed under CC BY-NC-SA 2.0.



September 13 Study Session Feedback

Equity

- Reflect equity throughout agenda

Housing

- Many issues raised but no clear consensus

Environment

- Elevate state urgency

Finance

- Revenue generating options

Community vitality and public safety

- Services and alternative response

Other

- How to balance competing interests
- New member adds after session



Top Priorities Proposed Edits

Revisions in response to Council Study Session September 13, 2022

Top Priorities Edits

- **Section Title**
 - Staff edit - “Top Priority Issues” title changed to “Funding & Legislative Requests”
- **Evans Creek**
 - Adds equity language and refines dollar amount
- **Affordable Housing**
 - Moved to Support/Oppose/Monitor list
 - Adds equity language
 - Now references existing policy documents
- **Redmond Central Connector grant funding**
 - Staff edit - Moved to Support/Oppose/Monitor list
- **Impact fees**
 - No change



Support/Oppose/Monitor Proposed Edits

Revisions in response to Council Study Session September 13, 2022

Support/Oppose/Monitor Edits

- **Environmental Sustainability**
 - Section moved towards top of list
 - Adds promotion of carbon reduction
 - Moves GMA climate reference to this section
- **Finance**
 - Increasing 1% property tax levy limit framed as local option
- **Community Vitality**
 - New item: Reinstates Human Services support from 2021
 - Mental health expanded to Behavioral health with reference to Mobile Crisis Teams
 - Alternative Response Teams moved to public safety and itemizes THRIVE programs including community court



Support/Oppose/Monitor Edits (cont.)

- **Planning & Infrastructure**

- Infrastructure Grants adds reference to Public Works Board.
- Infrastructure Grants adds financing programs for local infrastructure. Public banks is one example that would be evaluated during session.

- **Public Safety**

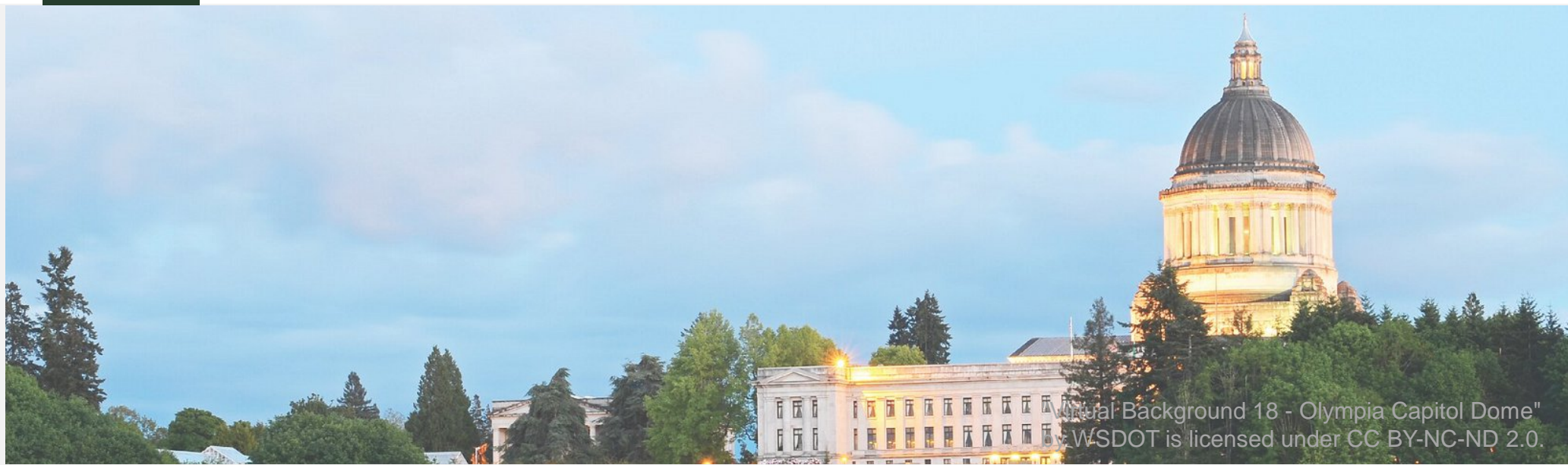
- *Staff clarification:* Support for BLEA is for “increased” funding in recognition of Criminal Justice Training Commission proposed regional expansion.
- New item: Gun safety added



Guiding Principles Edits

- Adds equity principle adapted from Diversity, Equity, & Inclusion language in Redmond's Community Strategic Plan
- Adjusts principle that calls for "rewarding" Redmond with grants and loans to "recognizing" Redmond efforts





Original Background 18 - Olympia Capitol Dome"
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Next Steps

- Placement of State Legislative Agenda on the consent agenda & Council action on November 1
- Legislative Session begins January 9



Thank you

Any Questions?



Redmond
WASHINGTON



Memorandum

Date: 10/11/2022
Meeting of: City Council Study Session

File No. SS 22-068
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Alaric Bien	Senior Planner

TITLE:
2023-24 Human Services Funding Recommendations

OVERVIEW STATEMENT:

The Human Services Commission will present its 2023-24 funding recommendations to Council for inclusion in the overall city budget.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
RMC Chapter 4.30 - (4) The commission shall review all requests for funding of human services in light of the guidelines contained in the Human Services Strategic Plan and make recommendations to the Mayor and City Council.
- **Required:**
The Human Services Recommendations must be adopted as part of the overall 2023-24 budget.
- **Council Request:**
The Commission is recommending that the funding plan outlined in Attachment B be accepted and adopted as part of the budget.
- **Other Key Facts:**
Every other year, the City accepts proposals from human services agencies seeking grant funding in the next biennium. This past March, Redmond participated with 15 other King County cities, releasing a joint online funding application. This allowed organizations interested in requesting funding support from any of the participating cities to complete a single application. This year Redmond received applications from 104

programs, with requests for over \$3.9 million per year.

OUTCOMES:

City Council relies on the Human Services Commission to solicit, review and recommend funding allocations to nonprofit agencies who provide services to our community. Each biennium, the Finance Department generates a budget amount for human service needs based on the per capita formula.

The Commission reviews each application, evaluates the merits, the need in the community, and the priorities of the City. In conjunction with other Eastside cities' commissions, the Redmond Human Service Commission participated in equity trainings in order to recognize bias and to provide a framework for reviewing applications.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
 - September 2021 - Information session for previously unfunded and/or small, grassroots organizations
 - October 2021-March 2022 - focused outreach to 8 previously unfunded BIPOC organizations
 - Mid-March - Application cycle opens
 - 2 funders workshops held for prospective applicants
 - March-April - 1:1 technical assistance provided to 7 small community-based organizations including 4 BIPOC
 - April 29 - Application cycle closed
 - April-May - equity trainings conducted jointly with other Eastside Human Services Commissions
 - May-August - Commission review
 - September - Commission finalizes funding recommendations for presentation to Council based on community needs assessment and Human Services Strategic Plan
- **Outreach Methods and Results:**

Focused efforts through virtual and in person meetings to reach previously unfunded and grassroots organizations resulted in a 31% increase in new program applications and 60% increase in programs providing culturally responsive services.
- **Feedback Summary:**

Opportunity to provide public comment was available during the application review process. Three agencies shared comments which was a summary of their services.

BUDGET IMPACT:

Total Cost:
\$2,576,303/year

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

Budget offer #0037 in 2023-24 Preliminary Budget.

Budget Priority:

Vibrant and Connected priority in 2023-24 Preliminary Budget.

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

In addition to the human services awards listed in Attachment B, the proposed budget includes one-time funding of \$90,000 in support of the Redmond Senior Curbside Lunch Program.

Funding source(s):

Designated revenue sources include:

- \$1,611,255/year - General Fund per capita formula
- \$35,000/year - Community Development Block Grant (CDBG) entitlement (estimated)

Additional one-time revenue sources include:

- \$1,000,000/year American Rescue Plan Act (ARPA) funds

Budget/Funding Constraints:

CDBG funds are highly constrained, and recipients must also be able to meet all federal funding requirements. They must be expended in the year they are granted and cannot be used to supplant any existing funding. ARPA funds have specific eligible uses and must be expended by the end of calendar year 2024.

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
9/20/2022	Committee of the Whole - Public Safety and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

Human Services Commission will present funding recommendations at the October 11 Council study session for consideration and incorporation into City's biennial budget.

ANTICIPATED RESULT IF NOT APPROVED:

If not approved, the Commission would identify programs to reduce and/or eliminate as part of its contingency plan.

ATTACHMENTS:

- Attachment A: 2023-24 Funding Presentation
- Attachment B: 2023-24 Detailed Funding Recommendations

Human Services 2023-24 Funding Recommendations

October 11, 2022

Janet Richards, Commission Vice Chair

Antoinette Smith, Past Chair



Redmond
WASHINGTON

Purpose

- Receive an **overview** of the funding process
 - Understand the funding **priorities** and framework for the proposed recommendations
 - Learn about the **challenges** and constraints
- *Do you have **questions** regarding the funding recommendations or need more information?*

Application Timeline

- Community Information Session
- RFP Opens
- Funders Workshops
- Equity Trainings
- RFP Closes
- Application Reviews
- Finalize Funding Recommendations
- Council Study Session



1:1 Meetings

Summary of Requests

All Cities	2021-22	2023-24
Submitted applications	286	299
Amount requested	\$26,395,494	\$37,742,675
Redmond	2021-22	2023-24
Submitted applications	92	104
Amount requested	\$2,656,714	\$3,938,854
New applicants	29	38
Culturally responsive	15	24

Commission Review Process



Consensus-driven

Independent review, grouped by category

Yes, no, maybe - decision based on equity framework and other considerations

List of programs to fund identified

Guiding principles and rationale

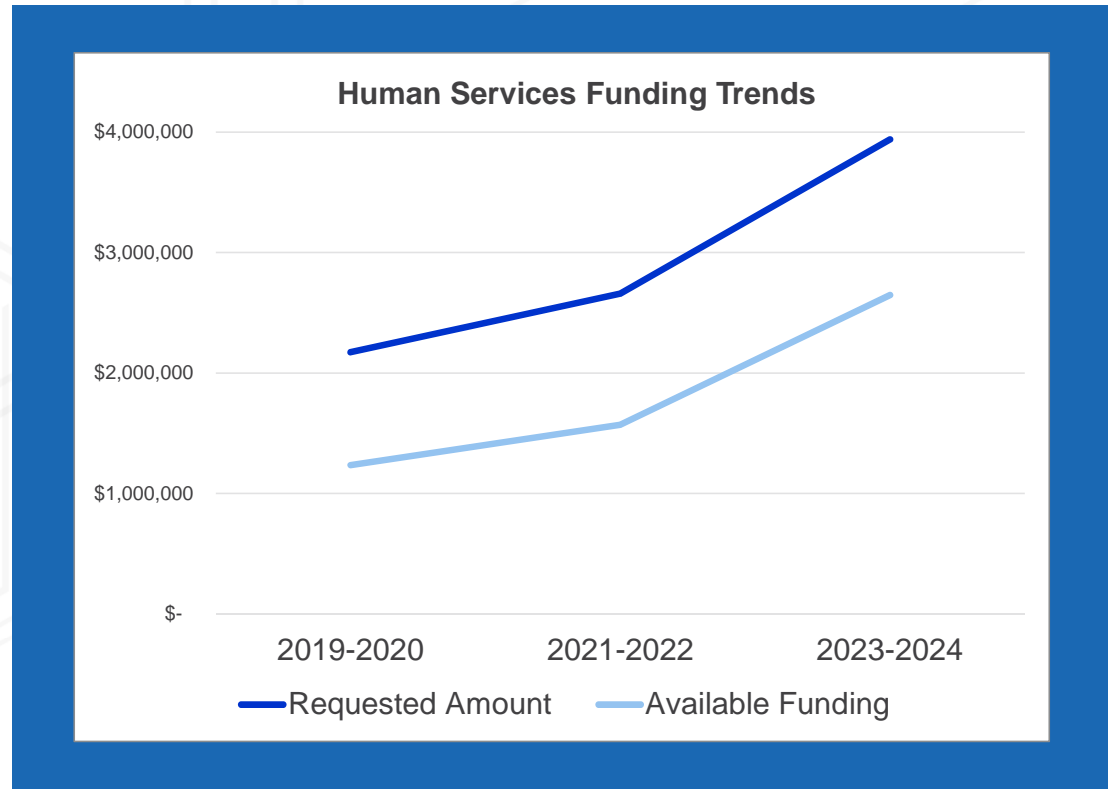
Funding award amounts

Proposed recommendations

Proposed Available Funding

- \$1,611,255/year - Human Services Per Capita
- \$1,000,000/year - American Rescue Plan Act (ARPA)
- \$35,000/year - Community Development Block Grant

Total Available:
\$2,646,255



Funding Considerations

- Strategic Plan alignment
- Increased costs
- Deep vs "peanut butter"
- Equity-led
- Local vs subregional

Strategic Plan Priorities



Medical and Dental Care



Food Access



Housing Stability

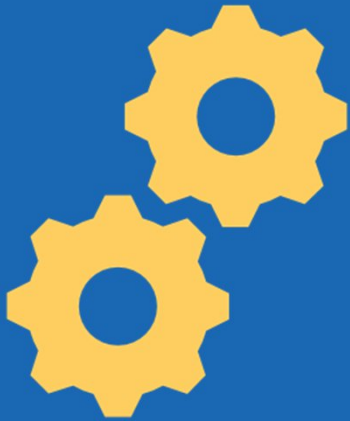


Behavioral Health



Culturally-Responsive
Services

Priorities and Funding Shifts



- Prioritizing programs that address identified strategic plan areas
- Responding to increased service costs and staffing challenges
- Identifying new and emerging needs, with culturally-responsive focus
- “Right-sizing” investments in crisis response and prevention

What We Heard



“It will be critical for community partners to increase funding to help us sustain our support for all young people in crisis.”

“Our board has been discussing our compensation philosophy realizing that nonprofit organizations have chronically under-invested in the human capital of our sector and pay well below government, education, philanthropy, and health care salary levels.”

“Over the course of this pandemic, we have seen increased need for our services, and we anticipate a continued increase as our community works to recover from the long-term personal, social, and economic implications of this crisis.”

Challenges

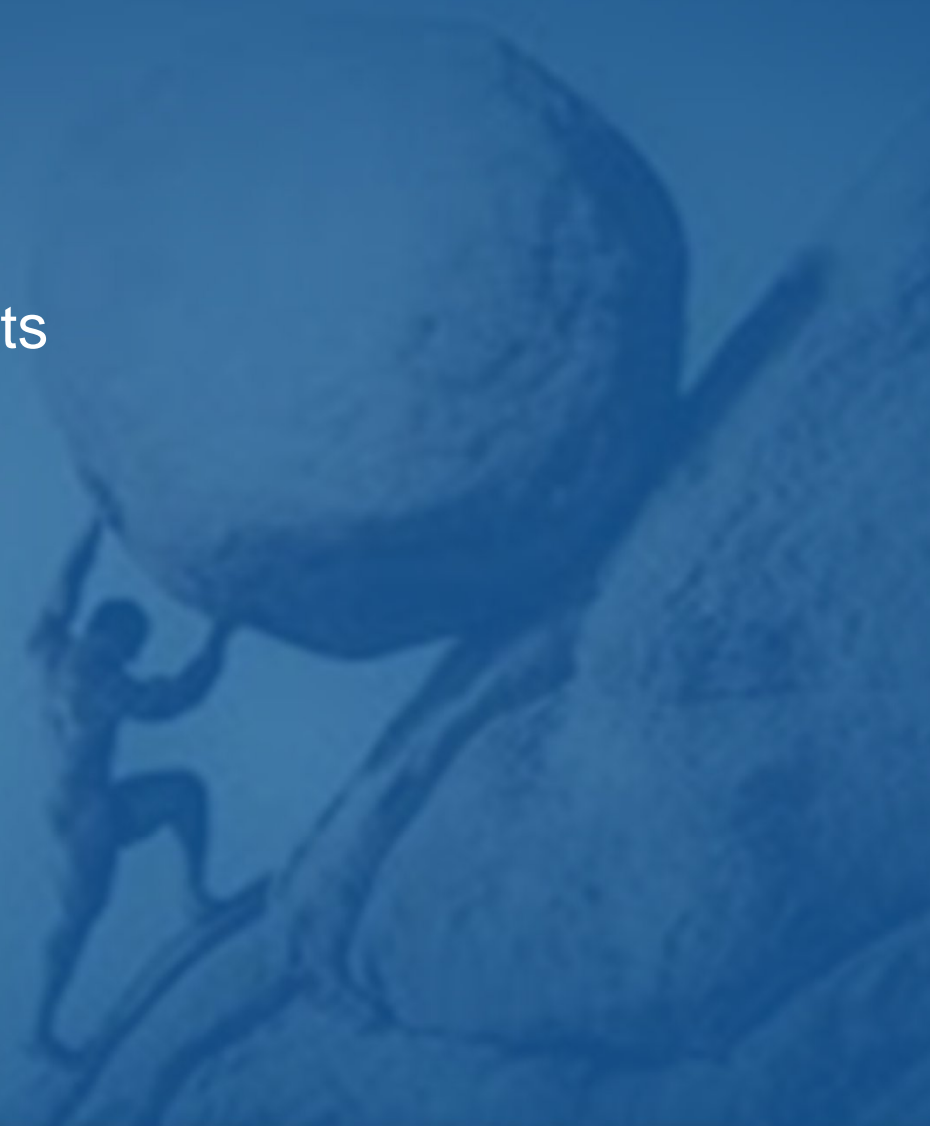
Process

- Significant increase in **#** of applicants and **amount** requested
- Time

Available resources

- Staff
- Funding

Shifts in regional funding landscape and priorities



Thank you

Any Questions?



Redmond
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Agency Name Program Name	2023 Request	Recommen- dation	Program Description and Funding Rationale
4 Tomorrow Life Services Program	\$ 72,610	\$ 55,000	Case management program which provides culturally sensitive support to the Latinx communities in East King County. Recommend partial funding to match funding of provider offering similar services.
4 Tomorrow Mental Health Coordination & Gap Therapy Program	\$ 67,041	\$ 67,041	Mental health coordination and Gap Therapy for Latinx community. Recommend full funding as behavioral health is a strategic priority area.
4 Tomorrow Rental, Mortgage and move in assistance	\$ 150,000	\$ 150,000	Emergency rental, move in and mortgage assistance to low to moderate income households in East King County. Recommend full funding as housing stability is a strategic priority area.
Asian Counseling and Referral Service Children, Youth and Families Program	\$ 15,200	\$ 15,200	Bilingual/bicultural mental health services for low-income Asian, Native Hawaiian and Pacific Islander youth and their families. Recommend full funding as behavioral health is a strategic priority area.
Asian Counseling and Referral Service Whole health Oriented Mental Health Program	\$ 15,000	\$ 15,000	Culturally competent whole health oriented mental health services for Asian, Native Hawaiian & Pacific Islander individuals with chronic mental illness. Recommend full funding as behavioral health is a strategic priority area.
Assistance League of the Eastside Operation School Bell	\$ 5,000	\$ 5,000	Provides students from low-income families with funds to purchase food, clothing, school supplies, health and literacy products at local Fred Meyer stores. Recommend fully funding this new program with relatively modest request.
Athletes For Kids AFK Youth Mentoring	\$ 5,000	\$ -	Mentoring program that pairs high school athletes with children that have special needs and disabilities. Do not recommend funding due to equity concerns.
Attain Housing Stable Home Rental & Move-In Assistance	\$ 38,400	\$ 38,400	Rental and move-in assistance funds to keep families housed. Recommend full funding as housing stability is a strategic priority area.
Big Brothers Big Sisters of Puget Sound 2023-2024 Youth Mentoring	\$ 20,227	\$ -	1-to-1 mentoring relationships that center children disproportionately impacted by inter-generational poverty, opportunity gaps, and other systemic barriers. Do not recommend funding as mentor training not Eastside based.
Bighug-KARC The Human Service Funding Collaborative	\$ 10,000	\$ -	Small business resiliency efforts for the Korean business community. Do not recommend funding as focus is more on economic development and application incomplete.
Boys & Girls Clubs of King County Boys & Girls Club Services for Redmond Residents	\$ 5,500	\$ 5,500	Youth development services at Redmond Elementary. Recommend fully funding this new program with relatively modest request.
Bridge Disability Ministries Meyer Medical Equipment Center	\$ 10,000	\$ -	Durable medical equipment distribution without any eligibility requirements, application process, or required fees. Do not recommend funding due to availability of other funding sources.
Bridge of Promise Bridge Academy	\$ 7,500	\$ 7,500	Life-skills, therapeutic classes, online engagement, and community participation opportunities for adults 21+ with disabilities. Recommend full funding for ongoing program.
Businesses Ending Slavery & Trafficking Not Alone Human Trafficking Outreach Program	\$ 10,000	\$ -	City-wide public outreach campaign to help victims of human trafficking access the services they need to escape their traffickers. Do not recommend funding as program does not provide direct services.
Catholic Community Services of King County Emergency Assistance	\$ 12,000	\$ 12,000	Emergency and basic needs such as rental, move-in and utility assistance, eviction prevention, information and referral resources, short-term case management, and bus tickets. Recommend full funding as housing stability is a strategic priority area.
Catholic Community Services of King County New Bethlehem Programs	\$ 120,000	\$ 110,402	24/7 shelter, day center services, case management, mobile medical and behavioral health services, job placement resources, and youth & educational programming for families experiencing homelessness. Recommend funding 5% of total homeless services program budget.
Catholic Community Services of King County Volunteer Services	\$ 10,000	\$ 9,181	Volunteers assist older adults to provide companionship, light housework, and other simple chores. Recommend 5% COLA for ongoing program.

Agency Name Program Name	2023 Request	Recommen- dation	Program Description and Funding Rationale
Center for Human Services Family Support Programs	\$ 5,000	\$ -	Family Support services at various sites in North King County cities. Do not recommend funding due to incomplete application.
Centro Cultural Mexicano La Casa de mi Familia	\$ 110,000	\$ 55,000	Family supports and youth engagement centered around cultural identity. Recommend partial funding to match funding of provider offering similar services.
Child Care Resources Child Care Financial Assistance Program	\$ 84,000	\$ 59,347	Child care subsidies for low- and moderately-low-income families who need help paying for child care and do not qualify for the state subsidy. Recommend 5% COLA for ongoing program.
Child Care Resources Homeless Child Care Program	\$ 24,094	\$ 17,775	Child care subsidies and customized case management services for families at risk for and experiencing homelessness. Recommend 5% COLA for ongoing program.
Chinese Information and Service Center East King County Family Resource Center	\$ 48,800	\$ 48,800	Cultural and systems navigation support to help low-income, LEP Chinese, Vietnamese, and Russian speaking families access information and referrals around basic needs. Recommend full funding as culturally responsive services are a strategic priority area.
Communities In Schools of Renton-Tukwila Integrated Student Support	\$ 40,000	\$ 40,000	Integrated student support for LWSD students and families. Recommend full funding for ongoing program.
Community Homes, Inc. Community Housing Education for families of individuals with intellectual and developmental disabilities	\$ 4,800	\$ -	Housing education for families and adults with intellectual and developmental disabilities. Do not recommend funding due to incomplete application.
Community Homes, Inc. Housing & care management for individuals experiencing intellectual and developmental disabilities	\$ 12,000	\$ 10,500	Community-based housing for adults with intellectual and developmental disabilities. Recommend 5% COLA for ongoing program.
Congregations for the Homeless Behavioral Mental Health	\$ 50,000	\$ 25,000	Same day, on-site mental health and substance abuse services to men in emergency, rotating, and hotel shelter programs. Recommend partial funding due to cost.
Congregations for the Homeless Enhanced Shelter Program	\$ 130,000	\$ 130,000	24/7 shelter for an average of 125 men experiencing homelessness each day. Recommend full funding for ongoing program.
Congregations for the Homeless Housing	\$ 10,000	\$ 10,000	70 units of Permanent Housing with supports in scattered sites for single men transitioning from homelessness to stable living. Recommend full funding for ongoing program.
Congregations for the Homeless Rotating Shelter	\$ 12,500	\$ 12,500	Men's overnight shelter for upto 30 men each night who are experiencing homelessness. Recommend full funding for ongoing program.
Consejo Counseling and Referral Service Consejo Counseling and Referral Service	\$ 10,000	\$ 10,000	Culturally appropriate community advocacy-based counseling, sexual assault services, mental health services, wellness services, access to primary care and transitional housing services. Recommend full funding as culturally responsive services are a strategic priority area.
Crisis Connections Crisis Line	\$ 10,400	\$ -	24-hour free and confidential telephone crisis intervention, information, referral and support services to anyone in emotional crisis or needing help in King County. Fund if more resources become available.
Crisis Connections King County 2-1-1	\$ 25,500	\$ -	Community information line for referrals to social services throughout King County. Do not recommend funding due to program effectiveness.
Crisis Connections Teen Link	\$ 1,000	\$ -	Confidential teen peer-to-peer help line and chat/text service providing emotional support and resources as well as a line designed to support teens and parents around substance use issues. Do not recommend funding due to past performance.

Agency Name Program Name	2023 Request	Recommen- dation	Program Description and Funding Rationale
Eastside Legal Assistance Program ELAP Pooled Cities General Request	\$ 30,000	\$ 21,069	Free civil legal aid to low income residents in King County. Recommend 5% COLA for ongoing program.
Eastside Legal Assistance Program Housing Stability	\$ 25,000	\$ 18,750	Legal services safeguarding tenant rights for low-income residents. Recommend partial funding due to other funding sources.
Eastside Legal Assistance Program Medical-Legal Partnership	\$ 20,000	\$ -	Free civil legal aid to low income residents at King County medical facilities. Do not recommend funding due to similar services in other funded program.
EBC-Eastside Baby Corner Meeting Basic Needs For Children	\$ 20,025	\$ 18,800	Distribution of children's essential health and care items through a 75+ agency partner network. Recommend 5% COLA for ongoing program.
Essentials First - Formerly known as Kits for Peace Community Kits Program	\$ 20,538	\$ -	Community Kits with personal and household hygiene items such as soap, shampoo, detergent, feminine hygiene products, toothpaste, razors. Do not recommend funding due to similar services in other funded program.
Essentials First - Formerly known as Kits for Peace Just Essentials Volume Distribution Program	\$ 63,750	\$ 31,700	Provide pallets of essential hygiene items to area food banks. Recommend partial funding as Redmond request constitutes high proportion of total program cost.
Essentials First - Formerly known as Kits for Peace World Food Program	\$ 12,000	\$ 12,000	Socially and culturally appropriate food for marginalized communities. Recommend full funding as food access is a strategic priority area.
Families of Color Seattle Families of Color Seattle (FOCS)	\$ 10,000	\$ 8,000	Parent Groups for BIPOC families to increase parenting skills and build community. Recommend partial funding due to performance.
Friends of Youth Mental Health and Substance Use Disorder Counseling	\$ 25,000	\$ 25,000	Outpatient and school-based counseling for mental health, substance use disorder treatment and prevention. Recommend full funding as behavioral health is a strategic priority area.
Friends of Youth The Landing Shelter and Resource Center	\$ 350,000	\$ 111,885	24/7 emergency and enhanced shelter for youth and young adults experiencing homelessness in East King County. Recommend funding 5% of total homeless services program budget.
Friends of Youth Transitional Living Program	\$ 35,407	\$ 35,407	Stable accommodations, intensive case management, employment support, independent living skills education, trauma-informed counseling services, and a home visiting parenting program. Recommend full funding for ongoing program.
Friends of Youth Youth Employment Program	\$ 33,000	\$ 16,500	Integrated wraparound services for young people experiencing homelessness to develop skills and resources that promote financial independence. Recommend partial funding of this new program.
Friends of Youth Youth Haven Shelter	\$ 12,000	\$ 12,000	Emergency and enhanced shelter for youth ages 7-17 experiencing homelessness, instability, and crisis situations. Recommend full funding for ongoing program.
Harborview Medical Center Sexual Assault Counseling	\$ 10,150	\$ -	Services for children, youth and adults who have experienced sexual assault or other traumatic events. Do not recommend funding due to similar services in other funded program.
HealthPoint Dental Care	\$ 25,000	\$ 25,000	Diagnostic, preventive, restorative, urgent and emergency dental care. Recommend full funding as medical and dental care is a strategic priority area.
HealthPoint Medical Care	\$ 29,000	\$ 29,000	Medical treatment and care for preventive, urgent, acute and chronic health conditions. Recommend full funding as medical and dental care is a strategic priority area.
HERO House NW Supported Employment	\$ 17,500	\$ -	Vocational and social rehabilitation and recovery for adults with mental illness through supported employment. Do not recommend funding due to similar services in other funded program.
Hopelink Adult Education	\$ 64,000	\$ 14,048	GED or high school diploma, and English for Work, which supports refugees and immigrants with improving their English language skills while preparing for employment. Recommend 5% COLA for ongoing program.

Agency Name Program Name	2023 Request	Recommen- dation	Program Description and Funding Rationale
Hopelink Employment	\$ 33,000	\$ -	Assists low income clients seek, secure, and maintain living wage employment for themselves and their families. Fund if more resources become available.
Hopelink Family Development	\$ 23,700	\$ -	Case-management program for families who are homeless or at risk of homelessness to achieve housing stability and long-term economic self-sufficiency. Fund if more resources become available.
Hopelink Financial Assistance Resiliency Program	\$ 74,970	\$ 74,970	Emergency financial assistance for individuals facing housing, employment, or income instability. Recommend full funding as housing stability is a strategic priority area.
Hopelink Financial Capabilities	\$ 17,000	\$ -	Financial coaching and education for vulnerable residents. Do not recommend funding due to cost.
Hopelink Food Programs	\$ 115,591	\$ 76,545	Food for nourishment and to supplement the income of households that make below 400% of the Federal Poverty Level. Recommend partial funding due to other funding sources.
Hopelink Housing	\$ 121,316	\$ 106,868	19 units of Emergency Shelter, 51 units of Transitional Housing, and 35 units of Permanent Housing with case management to help achieve permanent housing. Recommend funding 5% of total homeless services program budget.
IKRON of Greater Seattle Behavioral Health Services	\$ 39,600	\$ 39,600	Mental health and recovery services to establish emotional well-being and recovery towards successful integration in the community. Recommend full funding as behavioral health is a strategic priority area.
IKRON of Greater Seattle Integrated Employment Services	\$ 19,168	\$ 16,772	Employment readiness activities, job placement and sustainment services, and other supports and behavioral health services. Recommend 5% COLA for ongoing program.
Imagine Housing Behavioral Health Support	\$ 10,000	\$ 10,000	On-site behavioral health support to individuals and families living at Imagine Housing properties. Recommend full funding as behavioral health is a strategic priority area.
Imagine Housing Imagine Housing Resident Services	\$ 40,000	\$ 20,000	One-on-one support, resource referrals, basic needs items, community events and other services for Imagine Housing residents. Recommend partial funding due to cost.
Indian American Community Services (IACS) Cultural Navigation Program	\$ 15,000	\$ 15,000	Cultural navigation services in-person and virtually for the Asian Indian community. Recommend full funding as culturally responsive services are a strategic priority area.
Indian American Community Services (IACS) Mental Health Support Program	\$ 40,000	\$ 40,000	Culturally-nuanced and linguistically relevant mental health support services for Asian Indian families, addressing body, mind and soul. Recommend full funding as behavioral health is a strategic priority area.
Indian American Community Services (IACS) Small Business Support Program	\$ 15,000	\$ -	Support to struggling small businesses and their workers in the Asian Indian community experiencing ongoing pandemic related basic needs, revenue and health impacts. Do not recommend funding as focus is more on economic development.
Indian American Community Services (IACS) Women, Youth and Senior Program	\$ 25,000	\$ 25,000	Human services programming for women, seniors and youth in the Asian Indian community of King County both in-person at six popup community centers and virtually. Recommend full funding as culturally responsive services are a strategic priority area.
Kids Quest Children's Museum - Equity in Communication Noticias en espanol para familias en BSD y LWSD	\$ 11,038	\$ 11,038	Weekly video production providing timely, culturally relevant news from LWSD to close the information and opportunity gap. Recommend full funding as culturally responsive services are a strategic priority area.
Kin On Health Care Center Passionate Volunteer Navigation Program (PVNP)	\$ 12,000	\$ -	Volunteer coordination and management for Asian seniors. Do not recommend funding as program costs high compared to services proposed.
Kindering Center Child Care and Preschool Consultation (CCPC)	\$ 19,976	\$ 13,775	Consultations, onsite observations, coaching, and trainings to improve quality in child care settings. Recommend 5% COLA for ongoing program.

Agency Name Program Name	2023 Request	Recommen- dation	Program Description and Funding Rationale
Kindering Center Families in Transition	\$ 15,300	\$ 10,710	Assist families experiencing homelessness in accessing health care, education, and other resources. Recommend 5% COLA for ongoing program.
Kindering Center ParentChild+	\$ 5,907	\$ 5,907	School readiness program for low-income, primarily immigrant/refugee families. Recommend fully funding this new program with relatively modest request.
Kindering Center Parenting Plus	\$ 5,306	\$ 3,997	10-week course that supports and strengthens parents of children of all abilities through education and counseling. Recommend 5% COLA for ongoing program.
King County Bar Foundation Neighborhood Legal Clinics	\$ 7,000	\$ -	Free legal advice and services to low income individuals and families in King County. Do not recommend funding due to past performance.
King County Sexual Assault Resource Center Comprehensive sexual assault advocacy services	\$ 18,100	\$ 17,765	Comprehensive crisis and advocacy services in English and Spanish for survivors of sexual assault and abust. Recommend 5% COLA for ongoing program.
Lake Washington Schools Foundation Inclusive Libraries in our Schools	\$ 18,829	\$ -	Evaluate, audit, and diversify the print and digital library collections in each of our district's schools. Do not recommend funding as program costs high compared to services proposed.
Lake Washington Schools Foundation LINKS Lunch Buddies Mentoring	\$ 20,000	\$ -	One-on-one mentoring for elementary children in the Lake Washington School District. Do not recommend funding due to cost and equity concerns.
Lake Washington Schools Foundation Pantry Packs Food Security	\$ 10,000	\$ 10,000	Provides discreet bags of nutritious, shelf-stable food to identified food-insecure students in the Lake Washington School District every Friday during the school year. Recommend full funding as food access is a strategic priority area.
LifeWire Emergency and Transitional Shelter (HSH Apartments)	\$ 74,160	\$ 74,075	Confidential emergency shelter and transitional shelter relocating to a new facility for survivors of domestic violence. Recommend funding 5% of total homeless services program budget.
LifeWire Housing Stability Program	\$ 24,300	\$ 24,300	Financial assistance for survivors of domestic violence to locate, secure, and maintain stable housing, employment, and legal assistance. Recommend full funding as housing stability is a strategic priority area.
LifeWire Survivor Advocacy Services	\$ 123,500	\$ 54,160	Advocacy services for survivors of domestic violence. Recommend 5% COLA for ongoing program.
Lutheran Community Services Northwest Culturally Attuned Counseling at Refugees Northwest, a program of Lutheran Community Services Northwest	\$ 5,000	\$ -	Outpatient counseling for adult refugees, immigrants and asylum seekers. Do not recommend funding as few Redmond residents will be served.
MAPS - MCRC Emergency rental assistance program for Refugees, immigrants and low income families	\$ 22,000	\$ -	Emergency rental assistance to low income refugees from Afghanistan and Ukraine. Do not recommend funding as few Redmond residents will be served.
MAPS - MCRC Food & Gas Cards Distribution Program	\$ 30,000	\$ 11,000	Emergency assistance in the form of cards that can be used to purchase food or gas. Recommend partial funding as Redmond request constitutes high proportion of total program cost.
MAPS - MCRC Housing for Single Women	\$ 57,750	\$ -	Socially and culturally appropriate transitional housing for single women. Do not recommend funding as program costs high compared to services proposed.
MAPS - MCRC Information, Referrals and Resources (IR&R)	\$ 32,000	\$ 32,000	Agile, culturally appropriate, need-based intake service needs fulfillment 24 hours a day, 7 days a week. Recommend full funding as culturally responsive services are a strategic priority area.

Agency Name Program Name	2023 Request	Recommen- dation	Program Description and Funding Rationale
Mary's Place Seattle Mary's Place Flexible Financial Assistance for Families Experiencing Homelessness	\$ 5,000	\$ -	Financial assistance to address final barriers to housing stability for families. Do not recommend funding due to availability of other funding sources.
Mission Africa Mission Africa	\$ 10,000	\$ -	Addresses unmet basic needs of African families in South King County. Do not recommend funding as few Redmond residents will be served.
NAMI Eastside Mental Health Education & Support Programs	\$ 23,000	\$ -	Mental health education, advocacy, and support services. Fund if more resources become available.
NAMI Eastside Youth Mental Health	\$ 10,000	\$ -	Mental health education through presentations and in-depth classes. Do not recommend funding due to past performance.
Redmond United Methodist Church Redmond School Break Food Box Program	\$ 65,000	\$ 65,000	Supplemental food for Lake Washington School District students experiencing food insecurity. Recommend full funding as food access is a strategic priority area.
Snoqualmie Valley Shelter Services River Street Shelter	\$ 14,659	\$ -	24/7 emergency shelter in Snoqualmie. Do not recommend funding as few Redmond residents will be served.
Sound Generations Meals on Wheels	\$ 4,260	\$ 4,260	Nourishing meals for elders and disabled adults. Recommend full funding as food access is a strategic priority area.
Sound Generations Volunteer Transportation Services (VTS)	\$ 7,245	\$ 7,245	Transportation for seniors to healthcare appointments and other essential visits. Recommend full funding for ongoing program.
The Salvation Army The Salvation Army Eastside Social Services	\$ 20,000	\$ -	Financial assistance, food sustenance, hygiene bags, and baby items. Do not recommend funding due to incomplete application.
The Sophia Way Helen's Place	\$ 250,000	\$ 103,802	24/7 emergency shelter and day center for women experiencing homelessness. Recommend funding 5% of total homeless services program budget.
The Sophia Way Sophia's Place	\$ 45,000	\$ 29,896	Extended-stay shelter and resource center for women experiencing homelessness. Recommend partial funding due to cost.
The YMCA of Greater Seattle Brainfood at Summerwood and Forest Grove	\$ 23,400	\$ 21,000	After school academics, meals, and enrichment activities at Summerwood and Forest Grove. Recommend 5% COLA for ongoing program.
Therapeutic Health Services THS Substance Use and Mental Health Treatment Program	\$ 28,802	\$ 28,802	Drug and alcohol treatment, mental health counseling and case management services. Recommend full funding as medical and dental care is a strategic priority area.
Ubumwe Women Association Immigrant single parent family empowerment support group	\$ 43,218	\$ -	Mental health support for immigrant and refugee single parent families. Do not recommend funding as few Redmond residents will be served.
Washington Poison Center Emergency and Education Services	\$ 10,120	\$ -	Poison and drug exposure-related medical advice and education to community members, first responders, and healthcare providers mandated by state. Do not recommend funding as few Redmond residents will be served.
Youth Eastside Services Behavioral Health Care for Children and Youth	\$ 133,717	\$ 133,717	Mental health counseling, substance use treatment, co-occurring disorders treatment, psychiatric services and case management. Recommend full funding as behavioral health is a strategic priority area.
Youth Eastside Services Community-Based Outreach	\$ 48,092	\$ 48,092	Outreach, drop-in counseling, and group services at Redmond Firehouse Teen Center and potentially site(s) in Redmond. Recommend full funding as behavioral health is a strategic priority area.

Agency Name Program Name	2023 Request	Recommen- dation	Program Description and Funding Rationale
Youth Eastside Services Early Childhood Behavioral Health	\$ 43,195	\$ 43,195	Early childhood intervention to support healthy social, emotional and cognitive development. Recommend full funding as behavioral health is a strategic priority area.
Youth Eastside Services Latine Programs	\$ 38,693	\$ 38,693	Culturally-relevant youth development activities for Latine youth at Redmond High School. Recommend full funding as culturally responsive services are a strategic priority area.
YWCA Seattle King Snohomish YWCA Family Village (FV)	\$ 50,000	\$ 25,813	Permanent Supportive Housing with wraparound services aimed at long-term housing and economic stability. Recommend 5% COLA for ongoing program.
	\$3,928,854	\$ 2,531,303	



Memorandum

Date: 10/11/2022
Meeting of: City Council Study Session

File No. SS 22-070
Type: Study Session

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Seraphie Allen	Deputy Director
Planning and Community Development	Jeff Churchill	Long Range Planning Manager
Planning and Community Development	Becky Frey	Principal Planner
Planning and Community Development	Lauren Alpert	Senior Planner
Planning and Community Development	Glenn Coil	Senior Planner
Planning and Community Development	Ian Lefcourte	Senior Planner
Planning and Community Development	Odra Cárdenas	Planner
Planning and Community Development	Mary Hendricks	Long Range Planning Intern

TITLE:

Redmond 2050 Quarterly Update - Fourth Quarter 2022

OVERVIEW STATEMENT:

Staff will share draft policy considerations for Redmond 2050 Phase 2 topics. Policy considerations are those topic areas that will be considered during Redmond 2050. This is in preparation for the Council’s October 11 study session where staff will ask the Council: “What’s missing? What else should be considered during Redmond 2050?”

While not a focus of the study session, staff also wants to make Council aware that second drafts for the Housing, Economic Vitality, and Transportation Elements have been published, with second drafts for the Urban Centers (Overlake only) and PARCC Elements expected in October. These can be found at [Redmond.gov/redmond2050](https://www.redmond.gov/Redmond2050) <<https://www.redmond.gov/Redmond2050>>.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

- Receive Information
- Provide Direction
- Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond Comprehensive Plan, Redmond Transportation Master Plan, implementing functional and strategic

plans, and Redmond Zoning Code.

- **Required:**

The Growth Management Act requires that Washington cities and counties periodically review and, if needed, revise their comprehensive plans and development regulations every ten years. For King County cities the periodic review must be completed by December 31, 2024.

- **Council Request:**

The City Council requested quarterly reports on project milestones, staff progress, and public involvement.

- **Other Key Facts:**

None.

OUTCOMES:

Obtaining input on policy considerations helps ensure that the Redmond 2050 project addresses topics that are important to community members.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

Outreach on Phase 2 policy considerations began in early September and will continue through October.

- **Outreach Methods and Results:**

Methods and results for Phase 2 policy considerations outreach:

- Online questionnaire
- Pop-up events, including on the Microsoft Campus
- City Board and Commission meetings
- Redmond 2050 Community Advisory Committee meetings
- Redmond 2050 Technical Advisory Committee meetings
- Stakeholder meetings, phone calls, and emails

- **Feedback Summary:**

Outreach is ongoing. Attachment B includes a summary of input to date. Summaries of past engagement activities can be found online at [Redmond.gov/1495/Engagement-Summaries](http://www.redmond.gov/1495/Engagement-Summaries) <<http://www.redmond.gov/1495/Engagement-Summaries>>.

BUDGET IMPACT:

Total Cost:

\$4,535,222 is the total appropriation to the Community and Economic Development offer and is where most staff expenses related to Redmond 2050 are budgeted. A portion of this budget offer is for a consultant contract that the Council authorized with BERK for SEPA analysis and the Climate Vulnerability Assessment, totaling \$445,000.

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

000250 Community and Economic Development

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

None

Funding source(s):

General Fund, Washington State Department of Commerce grant

Budget/Funding Constraints:

Grant deliverables must be complete by June 30, 2023.

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
10/6/2020	Business Meeting	Approve
11/17/2020	Business Meeting	Receive Information
3/16/2021	Business Meeting	Receive Information
3/23/2021	Study Session	Provide Direction
6/15/2021	Business Meeting	Receive Information
6/22/2021	Study Session	Provide Direction
9/21/2021	Business Meeting	Receive Information
9/28/2021	Study Session	Provide Direction
11/16/2021	Business Meeting	Receive Information
11/23/2021	Study Session	Provide Direction
2/15/2022	Business Meeting	Receive Information
5/3/2022	Business Meeting	Receive Information
5/10/2022	Study Session	Provide Direction
6/7/2022	Committee of the Whole - Planning and Public Works	Receive Information
7/19/2022	Business Meeting	Receive Information
7/26/2022	Study Session	Provide Direction
8/9/2022	Study Session	Provide Direction
10/4/2022	Business Meeting	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
	None proposed at this time	N/A

Time Constraints:

All Phase I and Phase II updates to the Comprehensive Plan must be completed no later than December 31, 2024.

ANTICIPATED RESULT IF NOT APPROVED:

Staff is not requesting action at this time.

ATTACHMENTS:

Attachment A: Presentation Slides

Existing Conditions Report chapters were part of the Council's Oct. 4 packet and can also be found at [Redmond.gov/Redmond2050](http://www.redmond.gov/Redmond2050) <<http://www.redmond.gov/Redmond2050>>.

REDMOND 2050

Phase 2 Policy Considerations

October 11, 2022



Agenda

- Obtain Council input on Phase 2 policy considerations

Phase 2 Topics

2A

Community Character & Historic Preservation

Human Services

Annexation and Regional Planning

2B

Natural Environment

Participation, Implementation, and Evaluation

Capital Facilities

Utilities

2C

Land Use

- Marymoor Village
- Downtown
- Residential
- Non-Residential

• *Includes study areas if included in preferred alternative*

Bold = brand new

Prior Input from Council on Phase 2 Topics

Community Character & Historic Preservation	Annexation & Regional Planning
<ul style="list-style-type: none"> • Design guideline updates • Equity in our built environment • Environmental Sustainability Action Plan • Green character 	<ul style="list-style-type: none"> • n/a
Participation, Implementation and Evaluation	Human Services
<ul style="list-style-type: none"> • Monitoring outcomes • Redmond 2050 Themes: Equity & Inclusion 	<ul style="list-style-type: none"> • Human Services Strategic Plan priorities • Redmond 2050 Theme: Equity & Inclusion

Prior Input from Council on Phase 2 Topics

Natural Environment	Land Use
<ul style="list-style-type: none">• Climate resiliency• Green building standards• Environmental Sustainability Action Plan	<ul style="list-style-type: none">• Neighborhood businesses• 10-minute communities• Housing choices and affordability• SE Redmond Industrial Growth Center• Corridors
Capital Facilities	Utilities
<ul style="list-style-type: none">• Redmond 2050 Themes: Equity & Inclusion, Resiliency	<ul style="list-style-type: none">• Technology advancements• Environmental Sustainability Action Plan

Next Steps

Tonight

Provide input on policy considerations

Q1 2023

Phase 2 policy options & alternatives



Appendix

Policy Considerations

Community Character and Historic Preservation

#	Policy Consideration	Themes Supported
CCHP-A	Define “community character” and “neighborhood character” to be more inclusive. Consider especially updates to policy FW-40 and related policies. <ul style="list-style-type: none"> • Consider revising policies that prioritize character over goals for equity and inclusion, sustainability, and resiliency. • Where policies have been or could be used to exclude segments of our community consider either removing or revising to improve equity outcomes. 	Equity and Inclusion
CCHP-B	Update policies for design standards to better reflect the themes of equity and inclusion, sustainability, and resiliency.	Equity and Inclusion Sustainability, Resiliency
CCHP-C	Consider policies, site and building design guidelines, and partnerships to create Marymoor Village as a pilot universally design neighborhood and additional housing for community members with disabilities.	Equity & Inclusion
CCHP-D	Recognize, celebrate, connect with, and preserve Redmond's heritage, including links to Native cultures.	Equity & Inclusion

Community Character and Historic Preservation

#	Policy Consideration	Themes Supported
CCHP-E	Consider policies for building and site design standards that support Redmond’s environmental sustainability objectives such as carbon emissions reduction and greening urban areas.	Sustainability Resiliency
CCHP-F	Evaluate policies directing the City to balance care for the natural environment while allowing urbanization to ensure that they reflect current community priorities for equity and inclusion, sustainability, and resiliency. Consider especially updates to policy CC-22 and related policies.	Equity and Inclusion Sustainability, Resiliency
CCHP-G	Evaluate historic preservation policies to consider priorities for preservation as more of Redmond’s building stock meets minimum criteria for consideration.	Sustainability

Human Services

#	Policy Consideration	Themes Supported
HS-A	Support effective outreach with funding, tools, engagement campaigns, and partnerships, to connect community members to resources.	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
HS-B	Secure sustainable funding, and prioritize support, for organizations that provide culturally responsive services and provide in-demand services as defined in the Human Services Needs Assessment.	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
HS-C	Increase Human Service capacity and resilience.	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
HS-D	Expand the scope of the Human Services Division to focus on increased community connection and support, destigmatize services, and enhance the sense of inclusion, welcoming, and belonging.	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
HS-E	Champion diversity.	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability

Annexation and Regional Planning Content

#	Policy Consideration	Themes Supported
ARP-A	Update annexation policies to reflect changes in state law and changes in the amount and nature of Redmond's remaining potential annexation area.	<ul style="list-style-type: none">• Sustainability

Participation, Implementation, and Evaluation

#	Policy Consideration	Themes Supported
PIE-A	Update policies to provide a foundation for an equitable, transparent, and accountable planning processes.	Equity and Inclusion Resiliency
PIE-B	Seek-out and prioritize representation of historically excluded groups in the planning process and ensure that the community input represents Redmond's diversity.	Equity and Inclusion
PIE-C	Support effective and equitable participation: <ul style="list-style-type: none"> • Ensure culturally and linguistically appropriate materials are available • Offer a variety of opportunities for community engagement (different places, technologies, times of day) 	Equity and Inclusion
PIE-D	Establish new and strengthen existing partnerships with community-based organizations. <ul style="list-style-type: none"> • Maximize inputs and resources. • Collaborate for community engagement 	Equity and Inclusion
PIE-E	Assess policy and program impacts to identify outcomes and course correct as needed.	Sustainability Resiliency
PIE-F	Update Comprehensive Plan evaluation tools to reflect Redmond 2050 themes.	Equity & Inclusion Resiliency Sustainability

Natural Environment

#	Policy Consideration	Themes Supported
NE-A	Pursue additional strategies, particularly related to transportation, to achieve the City's long-term aspirational 2030 target for greenhouse gas emissions and air quality targets for City operations.	Sustainability
NE-B	Prioritize the most valuable opportunities for wetland, stream, and buffer enhancements at a watershed-scale and include undeveloped areas adjacent to Bear Creek and Evans Creek.	Sustainability Resiliency
NE-C	Mitigate erosion and landslide hazards, which are likely to increase with climate change and subsequent effects on local soil moisture, runoff, and streamflow conditions.	Sustainability Resiliency
NE-D	Re-evaluate policies related to views as views will be impacted by growth, especially as building heights in areas like Overlake increase.	Sustainability
NE-E	Consider ways to support and/or incentivize "off-grid" options to reduce GHG emissions, including micro-grids, making permitting easier, and mandates for large projects and municipal projects.	Sustainability
NE-F	Consider a policy that prioritizes daylighting of streams and removal of culverts under roads for salmon passage.	Sustainability
NE-G	Policy that addresses construction dewatering and the impacts associated with development on our drinking water sources	Sustainability Resiliency

Capital Facilities

#	Policy Consideration	Themes Supported
Manage Growth		
CFPS-A	Maintain Appropriate Levels of Service	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
CFPS-B	Address Unique Needs of Urban Centers	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
CFPS-C	CF-12 Use capital facilities to attract growth to centers <ul style="list-style-type: none"> • Evaluate Policy CF-12. This policy prioritizes growth in the urban centers. 	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
Maintain and Adapt Facilities		
CFPS-D	CF-2.5 Ensure that functional and strategic plans address emergency preparedness	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
CFPS-E	Maintain and Update Existing Facilities	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
CFPS-F	Explore Synergies for Capital Facilities	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
CFPS-G	CF-5.5 Engage the community during the capital planning and implementation process to seek input, inform direction and provide updates.	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
CFPS-H	Evaluate energy efficient design for City facilities.	<ul style="list-style-type: none"> • Resiliency • Sustainability
Other Considerations		
CFPS-I	PR-3 Provide opportunities to improve health by encouraging use of parks and recreation facilities and participation in recreational and educational programs.	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability
CFPS-J	Discover New, and Strengthen Existing, Partnerships	<ul style="list-style-type: none"> • Resiliency • Equity & Inclusion • Sustainability

Utilities

#	Policy Consideration	Themes Supported
Manage Growth		
U-A	Plan for Growth	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
U-B	Review - UT-7 Require development to pay for or construct the growth-related portion of infrastructure needs, and UT-8 Create equity in financing of capital facilities	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
Internet and Wireless Service		
U-C	Explore amending UT-88 to reflect the importance of wireless communications technologies	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
U-D	Evaluate UT-83 due to changing technology options and community demand	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
U-E	Innovate Methods for Equitable Wireless Service	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
Climate Change and Sustainability		
U-F	Evaluate UT-6. Consider revisions that would make Redmond a regional leader in sustainable utility practices.	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
U-G	Design utilities for resilience to climate change, seismic events, and other emergency events.	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
Other Considerations		
U-H	Explore amending UT-3 to reflect that technology is rapidly changing.	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
U-I	Review and revise utility rates for equity and sustainability	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
U-J	Aging Infrastructure	<ul style="list-style-type: none"> Resiliency Sustainability
U-K	Strengthen the Mapping and Documentation of Utilities	<ul style="list-style-type: none"> Resiliency Equity & Inclusion Sustainability
U-L	Strengthen Outreach and Education	<ul style="list-style-type: none"> Equity & Inclusion Sustainability

Land Use - Updates

#	Policy Consideration	Themes Supported
LU-A	Consolidate and reduce the number of Land Use and Zoning Categories. <ul style="list-style-type: none">• ...• Analyze opportunities to aggregate zones with residential uses, to allow a greater variety of housing types across the City and to increase opportunities for denser development. {new}• ...	<ul style="list-style-type: none">• Equity and Inclusion• Resiliency• Sustainability
LU-E	Expand Mixed Use Development opportunities across the city. <ul style="list-style-type: none">• ...• Encourage flexible first floor commercial space {new}• ...	<ul style="list-style-type: none">• Equity and Inclusion• Resiliency• Sustainability



City of Redmond

15670 NE 85th Street
Redmond, WA

Memorandum

Date: 10/11/2022
Meeting of: City Council Study Session

File No. SS 22-069
Type: Study Session

Council Talk Time