



# CIP Project Information Sheet

**Project Name:** Old Fire House Teen Center Building Demolition

**Project Status:** Existing

**Functional Area(s):** Facilities

**Relevant Plan(s):** Capital Facilities Functional Plan

**Neighborhood:** Downtown

**Time Frame:** 2025-2026

**Budget Priority:** Safe and Resilient

**Citywide Rank:** N/A

**Functional Area Priority:** Medium

**Location:** 16510 NE 79th Street

**Description:**

Demolition and removal of the Old Fire House Teen Center building. The site will be cleared and secured for the upcoming rebuilding of the Teen Center.

**Anticipated Outcomes:** *Primary:* Safety *Secondary:*

**Request:** *Primary Reason(s):*

Project approved in the 2025-2030 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget		\$859	\$424,141						\$425,000
Approved Changes									
<b>Current Approved Budget</b>		<b>\$859</b>	<b>\$424,141</b>						<b>\$425,000</b>
<b>Proposed New Budget</b>		<b>\$859</b>	<b>\$524,241</b>						<b>\$525,100</b>
Proposed changes due to	<input type="checkbox"/> Scope Change			<input type="checkbox"/> Schedule Change	<input checked="" type="checkbox"/> Budget Change				

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$859	\$4,970						\$5,829
Right of Way									
Design (31-100%)			\$44,171						\$44,171
Construction			\$435,000						\$435,000
Contingency			\$40,100						\$40,100
<b>Total</b>		<b>\$859</b>	<b>\$524,241</b>						<b>\$525,100</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Real Estate Excise Tax		\$200,000		\$200,000
General Fund		\$100,100		\$100,100
Gen Gov't/Facilities CIP		\$225,000		\$225,000
<b>Total</b>		<b>\$525,100</b>		<b>\$525,100</b>

