



Memorandum

Date: 9/7/2021
Meeting of: City Council

File No. AM No. 21-136
Type: Public Hearing

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Don Cairns	Transportation Planning and Engineering Manager
Planning and Community Development	Micah Ross	Senior Engineer

TITLE:

Adoption of 2022-2027 Six-Year Transportation Improvement Program (TIP)

- a. Resolution No. 1547: A Resolution of the City Council of the City of Redmond, Washington, Adopting a Six-Year Transportation Improvement Program for the Years 2022-2027 and Directing the Same to be Filed with the State Secretary of Transportation and the Transportation Improvement Board

OVERVIEW STATEMENT:

The TIP is a state-mandated planning document, updated annually, listing all significant transportation projects anticipated to be built or to compete for grant funding within the next six years. Following a public hearing in September, the proposed TIP can be adopted by City Council.

The TIP was updated in 2020 to coordinate with the approved 2021-2026 CIP. This year, only minor updates are proposed to the 6-Year TIP.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

- Receive Information
- Provide Direction
- Approve

REQUEST RATIONALE:

- Relevant Plans/Policies:
 - 1) Capital Investment Program (CIP) - provides a near-term (six-year) financial planning outlook into capital needs that advance the City's vision.
 - 2) Capital Investment Strategy (CIS) - provides a framework for both near-term investments within the CIP timeframe and long-term capital needs that advance the City's vision.

- 3) Development Agreements - various commitments agreed to by City and applicants (agencies or private developers) through the permit and review process.
- 4) Comprehensive Plan - establishes the vision and policy direction for how the City will grow and develop through 2030.
- 5) Transportation Master Plan (TMP) - an element of the Comprehensive Plan that guides the City's transportation investments and activities and includes the system plans for street, transit, pedestrian, and bicycle infrastructure.

- **Required:**

This update to the TIP is required annually by state law (RCW 39.92.030).

- **Council Request:**

N/A

- **Other Key Facts:**

- The 6-Year TIP is a planning document.
- The City of Redmond TIP lists both funded and unfunded projects needed within the next six years. The TIP includes City CIP, major developer, other agency funded, and grant candidate projects.
- For projects to be eligible to receive State or Federal funds, they need to be listed on the City's 6-Year TIP.

OUTCOMES:

The annual update of the 6-Year TIP keeps the City in compliance with state law and provides a foundation for future transportation grants. The update process also supports alignment of transportation priorities with the City's vision, the biennial budget, CIP, and CIS. The TIP is the City's most comprehensive listing of near-term transportation needs (funded and unfunded).

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

8/17/2021 - Publish Notice of Public Hearing
9/7/2021 - Public Hearing before City Council

- **Outreach Methods and Results:**

Interested parties are invited to contact the Clerk's Office to provide comment. Anyone who is hearing or visually impaired can notify the Clerk's Office one week in advance of the public hearing to arrange for assistance.

- **Feedback Summary:**

Any feedback provided before the hearing will be summarized by staff and provided to Council in a Staff Report on the night of the public hearing.

BUDGET IMPACT:

Total Cost:

The TIP is a planning document that does not obligate the City to expend funds or alter its capital funding priorities.

Approved in current biennial budget:

Yes

No

N/A

Budget Offer Number:

000343 - Mobility of People and Goods

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

N/A

Funding source(s):

General Fund, Operating Grants, Capital Improvement Program, Impact Fees

Budget/Funding Constraints:

The document is a planning document and as such does not obligate the City to expend funds or alter its capital funding priorities.

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
8/10/2021	Committee of the Whole - Planning and Public Works	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

A 2022-2027 Six-Year TIP must be adopted and submitted to the Washington State Department of Transportation by the end of 2021.

ANTICIPATED RESULT IF NOT APPROVED:

The City would not be eligible to apply for or accept State and Federal transportation grants.

ATTACHMENTS:

Attachment A: Summary of TIP Updates

Attachment B: Presentation

Attachment C: Resolution Adopting the 2022-2027 Transportation Improvement Program

Attachment D: TIP Project List

Attachment E: TIP Project Descriptions

Attachment F: Map of TIP Projects

Attachment G: Map of TIP Changes