

## **CIP Project Information Sheet**

Project Name: Lift Station 12 Replacement

**Project Status:** Existing

Functional Area(s): Wastewater

Relevant Plan(s): General Wastewater Plan Neighborhood: Southeast Redmond

Location: Off of NE 65th Street in the Oak Ridge Park business park

**Description:** 

Replace and upgrade existing wastewater lift station to meet increased demand due to redevelopment.

**Anticipated Outcomes:** *Primary:* Upgrade/Enhancement *Secondary:* 

New lift station that meets current and future demand.

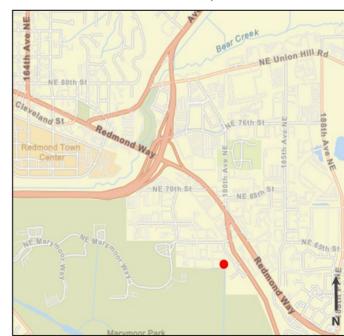
## Primary Reason(s): Request:

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget	\$4,046,978	\$378,332							\$4,425,310
Approved Changes									
Current Approved Budget	\$4,046,978	\$378,332							\$4,425,310
Proposed New Budget	\$4,046,978	\$378,332							\$4,425,310
Proposed changes due to	Scope Chai	ngeS	chedule Cha	nge E	Budget Change	?			
Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)	\$317,500								\$317,500
Right of Way	\$69,925								\$69,925
Design (31-100%)	\$921,422								\$921,422
Construction	\$2,738,131	\$21,361							\$2,759,492
Contingency		\$356,971							\$356,971
Total	\$4,046,978	\$378,332							\$4,425,310

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost		\$2,444	\$2,494	\$2,544	\$2,594	\$2,644	\$2,694	ongoing	\$15,414

Explanation: M&O will increase due to increased electricity usage and routine inspection and maintenance of more components.

<b>Proposed Funding Sources:</b>	Prior	2023-2028	Future	Total
Wastewater CIP	\$4,046,978	\$378,332		\$4,425,310
Total	\$4,046,978	\$378,332		\$4,425,310



**Time Frame:** 2012-2023

Functional Area Priority: High

Citywide Rank: 164

**Budget Priority:** Healthy and Sustainable