



CIP Project Information Sheet

Project Name: Lift Station 12 Replacement

Project Status: Existing

Functional Area(s): Wastewater

Relevant Plan(s): General Wastewater Plan

Neighborhood: Southeast Redmond

Time Frame: 2012-2023

Budget Priority: Healthy and Sustainable

Citywide Rank: 164

Functional Area Priority: High

Location: Off of NE 65th Street in the Oak Ridge Park business park

Description:

Replace and upgrade existing wastewater lift station to meet increased demand due to redevelopment.

Anticipated Outcomes: *Primary:* Upgrade/Enhancement *Secondary:* New lift station that meets current and future demand.

Request: *Primary Reason(s):*

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget	\$4,046,978	\$378,332							\$4,425,310
Approved Changes									
Current Approved Budget	\$4,046,978	\$378,332							\$4,425,310
Proposed New Budget	\$4,046,978	\$378,332							\$4,425,310
Proposed changes due to	___ Scope Change	___ Schedule Change	___ Budget Change						

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)	\$317,500								\$317,500
Right of Way	\$69,925								\$69,925
Design (31-100%)	\$921,422								\$921,422
Construction	\$2,738,131	\$21,361							\$2,759,492
Contingency		\$356,971							\$356,971
Total	\$4,046,978	\$378,332							\$4,425,310

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost		\$2,444	\$2,494	\$2,544	\$2,594	\$2,644	\$2,694	ongoing	\$15,414

Explanation: M&O will increase due to increased electricity usage and routine inspection and maintenance of more components.

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Wastewater CIP	\$4,046,978	\$378,332		\$4,425,310
Total	\$4,046,978	\$378,332		\$4,425,310

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