

CIP Quarterly Projects Update

Quarter 2, 2026



Redmond
WASHINGTON

Capital Division Portfolio Reporting



Active Projects

36



New Projects

1



Complete

44%

Completed & targeted for completion - 2026

Completed	Soon to be Completed Projects	Substantial Completion	Budget	Expected Cost
Fire Station 17 Siding Replacement	EV Charging Stations Phase 2	August 2026	\$794,946	\$415,000
Sidewalk Repair Projects - Avondale Way (170th Ave to UHR)	Reservoir Park Sports Court Replacement	August 2026	\$1,181,682	\$1,375,000
ADA Facilities Improvements	Reservoir Park Water Tank Rehabilitation	August 2026	\$624,910	\$670,000
City Hall LED Lighting Installation	Bel-Red Buffered Bike Lanes (30th St. to WLSP)	August 2026	\$5,354,044	\$5,350,000
Old Fire House Teen Center Demolition	AMLI-RCC Landscape Repairs	October 2026	\$169,660	\$250,000
Public Safety Building Phase 2 (Mechanical and Electrical)	Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)	October 2026	\$1,688,023	\$1,688,000
Sustainability Building Automation (Energy Management System)	Willows Rd. Watermain Extension	December 2026	\$2,107,242	\$2,375,000
	NE 70th St Shared Use Path/Crosswalk (Redmond Way to 180th Avenue NE)	February 2027	\$3,116,863	\$2,900,000
	Pedestrian & Bicycle Safety Projects	May 2027	\$2,061,877	\$2,061,000

Completed in Q2 2026

ADA Facilities Improvements

Improved access to City facilities to address barriers and ensure facilities comply with all ADA and accessibility codes to create a welcoming environment with equitable access.

Completed: May



Public Safety Building Phs 2 and Sustainability Building Automation

Continue the mid-life investment for functional modernization, operational repairs, and system replacements. For better efficiency, the project scope has been updated to include the remaining work in the Sustainability Building Automation (EMS) project

.Completed: June



City Hall LED Lighting Installation

Replace existing lighting fixtures at City Hall with energy efficient LEDs. Conduct pre- and post-audits to ensure energy savings.

Completed: April



The background of the slide features a dark maroon color with a pattern of overlapping, light-colored hexagons. A thin, vertical white line is positioned to the left of the main title text.

Project & Program Reporting

Program Report – General Government (Facilities)

Active projects managed by the Construction Division

Program Manager: Casey Huebner

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Fire Station 17 Siding Replacement	Complete	February 2026	Complete	\$1,119,620	2023-2024	
Facilities ADA Improvements	Complete	May 2026	Complete	\$300,000	2019-2020	
Old Fire House Teen Center Demo	Complete	June 2026	Complete	\$525,100	2025-2026	
Sustainability Building Automation (Energy Management System)	Complete	June 2026	Complete	\$506,408	2019-2020	
Public Safety Building Phase 2 (Mechanical and Electrical)	Complete	June 2026	Complete	\$3,075,096	2017-2018	
Electric Vehicle Charging Stations Phs 2	Construction	August 2026	●	\$794,946	2025-2026	
MOC Campus Redevelopment	Design	2030	●	\$250,000,000	2023-2024	Project validation is anticipated to be complete in Q2/Q3 of 2026.
ADA Improvements – Parks Restrooms	Initiation	July 2027	●	\$1,000,332	2023-2024	Renovate park restrooms to address priority ADA needs identified in the 2019 Parks ADA Transition Plan.



ADA Improvements - Parks Restrooms

Project #: 2325 Project start: 2026 Pre-Design start: June 2026

Targeted completion: July 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$1,000,332

Phase	Pre-Design Funding	Pre-Design Spending	Pre-Design Progress	
Pre-Design	\$99,283	\$10,795	10% 90%	Done Remaining

➤ Project Progress

- Held project scope/charter meeting 6/12.
- Visit facilities with consultant 7/14.

➤ Issues and Solutions for Yellow/Red Indicators

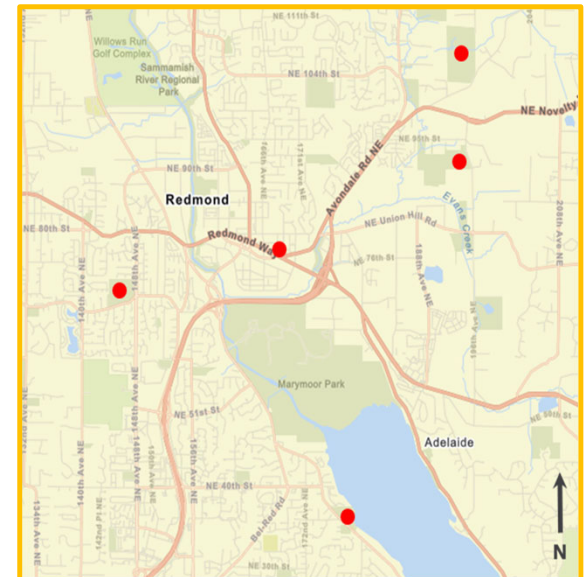
- None

➤ Key Upcoming Activities in the next month

- Develop scope of work, fee, and schedule with consultant.
- Route contract for approval.

➤ Wins

- Scope of work defined and agreed upon.
 - Anderson Park
 - Farrel McWhirter
 - Grass Lawn
 - Perrigo



Funding Sources: General Fund

Program Report – Parks

Active projects managed by the Construction Division

Program Manager: Lindsey Falkenburg

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Reservoir Park Sports Court Replacement	Construction	August 2026	●	\$1,181,682	2019-2020	Construction work will resume in July
Idylwood Park Parking Lot Expansion and Frontage Improvements	Design	July 2027	●	\$4,476,663	2025-2026	This is a joint project with Traffic Operations
AMLI-RCC Landscape Repairs	Pre-Design	October 2026	●	\$169,660	2025-2026	New project
Hartman Park Playground Replacement	Pre-Design	October 2027	●	\$1,338,559	2025-2026	Replacement of existing wood play structure, containment area, adjacent walkways, and park furniture.
SE Redmond Park	Pre-Design	October 2028	●	\$13,757,591	2025-2026	



Idylwood Parking Lot Expansion & Frontage

Project #: 2371 Project start: 2025 Design start: June 2026

Targeted completion: July 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$4,476,663

Phase	Design Phase Funding	Project Spending	Design Progress	
Design	\$761,209	\$8,006	30% 70% Done Remaining	

➤ Project Progress

- 30 percent design review meeting was held.
- Pre-app technical review meeting was held to discuss of the stream classification. Consultant will provide additional documentation to support the declassification.

➤ Issues and Solutions for Yellow/Red Indicators

- None

➤ Key Upcoming Activities in the next month

- SEPA
- 60 percent plans, specs and cost estimate are due

➤ Wins

- On-site geotechnical work is complete
- On-site cultural survey work is complete



Funding Sources: REET, Parks CIP, Transportation CIP

Program Report – Traffic Operations

Active projects managed by the Construction Division

Program Manager: Paul Cho

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Pavement Management - NE 24 th St. (WLSP - 172 nd Ave.)	Construction	August 2027	●	\$14,443,553	2017-2018	
Pavement Management - 154 th Ave NE (Redmond Way - 85 th St.)	Construction	October 2026	●	\$1,688,026	2023-2024	Paving activities are underway.
ADA Improvements - Curb Ramps	Award/ Construction	October 2026	●	1,200,000	2021-2023	
Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy)	Design	May 2027	●	\$2,061,877	2023-2024	
Pavement Management - Avondale Rd. (90 th St. - Novelty Hill Rd.)	Design	September 2027	●	\$11,366,766	2019-2020	Project includes replacement of AC watermain.



Pavement Mgmt 154th Ave NE (Redmond Way to 85th)

Project #: 2414 Project start: 2025 Construction start: June 2026

Targeted completion: October 2026

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$1,688,022

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Design	\$920,904	\$0	0%	100%

➤ Project Progress

- The Contract has been executed.
- Preconstruction Conference held June 25
- Construction started July 6

➤ Issues and Solutions for Yellow/Red Indicators

- None

➤ Key Upcoming Activities in the next month

- Paving will begin mid-July
- Channelization will begin the end of July

➤ Wins

- Paving and channelization will be done ahead of the original schedule.

DATE OF WORK	July 6, 2026	July 7, 2026	July 8, 2026	July 9, 2026	July 10, 2026	July 13, 2026	July 14, 2026	July 15, 2026	July 16, 2026	July 17, 2026	July 20, 2026	July 21, 2026	July 22, 2026	July 23, 2026	July 24, 2026	July 27, 2026	July 28, 2026	July 29, 2026	July 30, 2026	July 31, 2026
DESCRIPTION	WORKING DAYS																			
Install Temp Cameras																				
Inlet Protection																				
Survey - Reference Channelization & Utilities																				
Lower Utilities																				
Concrete Repairs / Iron Change Out																				
Planing Bituminous Pavement																				
Pavement Repair																				
HMA Overlay																				
Layout Channelization & Utilities																				
Utility Adjustments																				
Replace Impact Attenuators																				
Channelization																				
Electrical Loops																				

Funding Sources: Transportation Benefit District (TBD), FHWA Grant



Program Report – Transportation Planning

Active projects managed by the Construction Division

Program Manager: Michael Hitze

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Sidewalk Repairs - 166th Ave (80th - 85th), Avondale Way (170th Ave. - Union Hill Rd),	Complete	February 2026		\$2,705,371	2019-2020	
Bel-Red Buffered Bike Lanes	Construction	August 2026	●	\$5,354,044	2019-2020	Construction is underway again. Bike lane painting will take place in August.
NE 70th Street Shared Use Path & Crosswalk (Redmond Way to 180th Avenue NE)	Award/ Construction	February 2027	●	\$3,116,863	2019-2020	
156th Ave NE Shared Use Path (4300 block to 51st St.)	Design	December 2027	●	\$4,970,518	2023-2024	
40 th Shared Use Path (163 rd Ave. to 172 nd)	Pre-Design	December 2027	●	\$7,106,922	2019-2020	
148 th Ave Shared Use Path	Pre-Design	November 2027	●	\$5,133,199	2025-2026	Provides a multi-use trail on the east side of 148th Avenue NE connecting the 520 Trail to NE 31st Street.
NE 36 th St. Bike Facilities	Pre-Design	November 2027	●	\$2,267,831	2025-2026	Adds bike lanes to 36th Street from 148 th Avenue to 150 th Avenue
150 th Ave Improvements	Initiation	Julu 2027	●	\$2,971,913	2021-2023	This project will complete missing bike lane connections on 150th Avenue between 40th Street and 51st Street.



Bel-Red Buffered Bike Lanes (WLSP to 30th St.)

Project #: 2329 Project start: 2024 Construction start: August 2025 Targeted completion: August 2026

Scope ● Schedule ● Budget ● Total Project Budget: \$5,354,044

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Construction	\$3,751,180	\$1,709,972		50% Done 50% Remaining

- **Project Progress**
 - Schedule B-C awarded to Lakeside Industries
 - Notice to proceed scheduled for June 22, 2026
 - Concrete work complete at NE 40th
 - Grind complete from WLSP to NE 40th St
- **Issues and Solutions for Yellow/Red Indicators**
 - None
- **Key Upcoming Activities in the next month**
 - Grinding at NE 30th St
 - Paving of Bel-Red Rd
- **Wins**
 - Paving is complete!



Funding Sources: TIB Grant, Business Tax, Impact Fees



Program Report – Utilities

Active projects managed by the Construction Division

Program Manager: Chris Stenger

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Reservoir Park Water Tank Repairs	Construction	August 2026	●	\$735,000	2019-2020	Project is 1 yr behind schedule
Lift Station Equipment Upgrades Phs 2	Construction	February 2027	●	\$4,266,684	2023-2024	
Control and Telemetry Upgrades Phs 4	Award/ Construction	May 2028	●	\$3,481,308	2017-2018	
Willows Rd. Watermain Extension	Award/ Construction	December 2026	●	\$2,936,825	2021-2022	
Evans Creek Relocation	Design	October 2029	●	\$19,003,074	2009-2010	
AC Watermain Replacement – Viewpoint	Pre-Design	October 2028	●	\$10,555,742	2021-2022	
Wastewater Pipe Rehab (CIPP)	Pre-Design	July 2028	●	\$203,575	2021-2022	
Ardmore Stormwater Pond Repair*	Initiation	December 2026	●	\$269,067	2019-2020	

*The project will be overseen and completed by Stormwater Operations staff.



A. Shabir/J. Thompson/O. Classen

NE 24th St Paving and Utility Upgrades (WLSP to 172nd Ave.)

Project #: 2319 Project start: 2023 Construction start: November 2025

Targeted completion: August 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$13,667,865

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Design	\$7,604,785	\$2,531,917	30%	70%
			■ Done	■ Remaining

- **Project Progress**

- New watermain installation from W. Lake Samm, installed, to the west of intersection of 180th Ave NE on NE 24th
- Testing is complete and connection to exiting water main will continue through June

- **Issues and Solutions for Yellow/Red Indicators**

- None currently

- **Key Upcoming Activities in the next month**

- Construction to continue through 2026 and into 2027
- Begin second phase of water main work

- **Wins**

- Early start on submittal review helps facilitate the start of construction
- 4,000 LF of new utility pipes have been placed = 70% complete.



Funding Sources: General Fund, TBD, Transportation CIP, Stormwater CIP, Water CIP, Wastewater CIP

Thank you

Any Questions?



Redmond
WASHINGTON