



## CIP Project Information Sheet

**Project Name:** Sidewalk Repair Project - Avondale Way (170th Avenue to Union Hill Road)

**Project Status:** Existing - Revised

**Functional Area(s):** Transportation

**Relevant Plan(s):** Transportation Master Plan, ADA Transition Plan

**Neighborhood:** Downtown

**Time Frame:** 2023-2025

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 39

**Functional Area Priority:** High

**Location:** Avondale Way, from 170th Avenue NE to Union Hill Road

**Description:**

Repair sidewalk and replace street trees due to ongoing damage to sidewalk. Addition of new ramp/trail connection from Avondale Way to Bear Creek Trail.

| Anticipated Outcomes:  | Primary:       | Secondary: |
|--|----------------|------------|
|  | Rehabilitation |            |
| Safe pedestrian access to Downtown Redmond Light Rail Station that meets ADA requirements, eliminates tripping hazards, and reduces maintenance frequency. |                |            |

| Request:  | Primary Reason(s): |
|---|--------------------|
|   | Budget Process     |
| Project approved in the 2023-2028 CIP budget process. |                    |

| Budget:                        | Prior              | 2025                | 2026 | 2027 | 2028            | 2029 | 2030 | Future | Total              |
|--------------------------------|--------------------|---------------------|------|------|-----------------|------|------|--------|--------------------|
| Original Budget                | \$1,291,910        | \$788,343           |      |      |                 |      |      |        | \$2,080,253        |
| Approved Changes               |                    |                     |      |      |                 |      |      |        |                    |
| <b>Current Approved Budget</b> | <b>\$1,291,910</b> | <b>\$788,343</b>    |      |      |                 |      |      |        | <b>\$2,080,253</b> |
| <b>Proposed New Budget</b>     | <b>\$829,081</b>   | <b>\$1,211,696</b>  |      |      |                 |      |      |        | <b>\$2,040,777</b> |
| Proposed changes due to        | ___ Scope Change   | ___ Schedule Change |      |      | X Budget Change |      |      |        |                    |

| Project Phasing:           | Prior            | 2025               | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total              |
|----------------------------|------------------|--------------------|------|------|------|------|------|--------|--------------------|
| Preliminary Design (0-30%) | \$121,937        |                    |      |      |      |      |      |        | \$121,937          |
| Right of Way               | \$18,759         |                    |      |      |      |      |      |        | \$18,759           |
| Design (31-100%)           | \$254,647        |                    |      |      |      |      |      |        | \$254,647          |
| Construction               | \$433,738        | \$562,784          |      |      |      |      |      |        | \$996,522          |
| Contingency                |                  | \$648,912          |      |      |      |      |      |        | \$648,912          |
| <b>Total</b>               | <b>\$829,081</b> | <b>\$1,211,696</b> |      |      |      |      |      |        | <b>\$2,040,777</b> |

| Estimated M&O Impacts: | Prior | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total |
|------------------------|-------|------|------|------|------|------|------|--------|-------|
| Cost                   |       |      |      |      |      |      |      |        |       |

Explanation: No M&O costs expected.

| Proposed Funding Sources: | Prior            | 2025-2030          | Future | Total              |
|---------------------------|------------------|--------------------|--------|--------------------|
| General Fund              | \$133,132        | \$35,035           |        | \$168,167          |
| Transportation CIP        | \$695,949        | \$1,176,661        |        | \$1,872,610        |
| <b>Total</b>              | <b>\$829,081</b> | <b>\$1,211,696</b> |        | <b>\$2,040,777</b> |

