



Memorandum

Date: 7/12/2022
Meeting of: City Council Study Session

File No. SS 22-049
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Technology and Information Services	Michael Marchand	425-556-2173
Finance	Chip Corder	425-556-2189

DEPARTMENT STAFF:

Technology and Information Services	Dawn Johnson	PMO Manager
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TITLE:
2023 - 2026 Business and Technology Investment Program (BTIP)

OVERVIEW STATEMENT:

The agenda for the 2023-2026 BTIP review is as follows:

- Business and Technology Investment Program Strategy
- Project review
 - Existing projects by functional area
 - New projects by functional area

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☒ **Provide Direction** ☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
The City develops a four-year BTIP as part of the biennial budget process

OUTCOMES:

The four-year business and technology investment program provides a longer-term look at Redmond's technology project needs.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: ☐ Yes ☐ No ☒ N/A

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A
If yes, explain:
N/A

Funding source(s):
N/A

Budget/Funding Constraints:
N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A