2023/2024 Environmental Sustainability Action Plan Annual Progress Report

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### **Environmental Sustainability Action Plan Overview**



- 30-year roadmap for Redmond's climate and sustainability efforts
- City-wide strategy and goals
- Climate Emergency Declaration
- Six focus areas, 168 actions





### 2023/2024 Implementation Status



92% OF NEAR-TERM (0-5 YEARS) ACTIONS ARE UNDERWAY.



**76% OF ALL ACTIONS** ARE
UNDERWAY



MOVING FROM PLANNING TO IMPLEMENTATION



## Climate and Energy

Community energy down 22% over baseline, up 2% over previous year

Municipal electricity consumption up 5.26%, natural gas down 20%

- ✓ 54 residential heat pumps installed through Energy Smart Eastside
- New green building and mass timber requirements approved
- ✓ New Climate Resilience and Sustainability Comp Plan Element approved
- ✓ Opening of Redmond Senior and Community Center





Community VMT down 26% over baseline, up 6% over 2022

Municipal fleet fuel consumption down 20% over 2011, up 4% over 2022.

- ✓ Opening of Sound Transit 2 Line
- ✓ Opening of two bicycle and pedestrian bridges
- ✓ Redmond 2050 and Transportation Master Plan update ₩
- **✓ EV infrastructure planning**



# Materials Management & Waste

Community waste diversion rate up 15% over baseline, down 2% over 2022

- ✓ Adoption of Construction and Demolition Recycling ordinance
- ✓ Derby Days r.cup success ₩
- √ 50% increase in engagement in Sustainable Living offerings
- ✓ 39% increase in participation in front porch pickup recycling events
- ✓ **New waste hauler** coming 2026





### **Natural Systems** And Water

Tree canopy declined 3.4% over baseline, 1.3% over previous year

- Adoption of Climate Resiliency and Sustainability in Vegetation Management Plan for City operations
- 4,000 trees planted
- Resilience planning for stormwater system 🖤
- Stormwater and Surface Water System Plan
- Street sweeping pilot





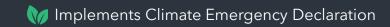
### 23/24 Takeaways

- Key performance indicator progress mixed.
- We've reached our capacity with existing resources.
- Double down on partnerships and bold solutions to catalyze work.



#### What's Next - 2024-2025 Priorities

- Refresh the ESAP
- Reduce energy use in existing buildings
  - Expansion of Energy Smart Eastside heat pump program
- Lead by example in City operations
  - Complete Solar Plus Energy Storage Feasibility Study
  - Complete Facility Assessment and Decarbonization Planning
- Advance zero waste of resources policies and programs
  - Construction and demolition recycling \( \mathbb{W} \)
  - Recology store opening
- Complete e-mobility and electric vehicle infrastructure planning
- Habitat Preservation
  - Evens Creek restoration
  - Tree planting
- Climate impacts on stormwater
- Redmond 2050 adoption
- Maximize opportunities available through CCA and IRA





Read the <u>23/24 Progress Report</u>
Review <u>Action Status Updates</u>

