



Memorandum

Date: 3/24/2026
Meeting of: City Council Study Session

File No. SS 26-030
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Aaron Bert	425-556-2786
Parks	Loreen Hamilton	425-556-2336

DEPARTMENT STAFF:

Public Works	Amy Kim	Capital Project Manager
Public Works	Eric Dawson	Engineering Supervisor
Public Works	Steve Gibbs	Capital Projects Division Manager
Public Works	Brandon Buehler	Acting Deputy Public Works Director

TITLE:
Progress Update - MOC Campus Redevelopment Project

OVERVIEW STATEMENT:
Public Work is providing an update on the ongoing validation activities for the Maintenance and Operations Center (MOC) - Campus Redevelopment Project, Project No. 2501.

In addition to general project status update - noting that MOC updates are also included as part of the Quarterly CIP reporting - staff will provide a refresher on the Progressive Design Build (PDB) delivery method and how it is being applied to the MOC project.

This refresher is timely as an upcoming contract amendment will be brought forward for approval to authorize transition into the next phase of work, which includes advancing design and potentially initiating select early work packages.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Capital Investment Program

Community Strategic Plan - Objective #1: Invest in infrastructure preservation and replacement across the City to maintain the current level of service, the reliability of capital assets, and provide timely and cost-effective replacement.

Maintenance and Operations Center Master Plan

- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
This effort is part of the regular updates Public Works is providing on the progress for the MOC project.

OUTCOMES:

Engagement of all stakeholders during validation will promote clear communication and effective collaboration. This collaboration can help identify opportunities early, improve decision-making, and support smooth project delivery.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
A Communication Plan is in place for the project, developed collaboratively by the Owner’s Representative team and the City’s Communications team. Project announcements, reports and meeting presentations will be prepared as progress is made on the validation phase. This ensures communications are coordinated and aligned as the project moves forward.
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

N/A

Approved in current biennial budget: **Yes** **No** **N/A**

Budget Offer Number:

CIP

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: **Yes** **No** **N/A**

If yes, explain:

N/A

Funding source(s):
General Fund
Real Estate Excise Tax
Stormwater CIP
Water CIP
Wastewater CIP
Bond Issuance

Budget/Funding Constraints:
N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
3/25/2025	Committee of the Whole - Parks and Environmental Sustainability	Provide Direction
4/1/2025	Business Meeting	Approve
7/15/2025	Business Meeting	Receive Information
9/2/2025	Committee of the Whole - Planning and Public Works	Provide Direction
9/16/2025	Business Meeting	Approve
1/6/2026	Committee of the Whole - Planning and Public Works	Provide Direction
1/27/2026	Study Session	Receive Information
3/3/2026	Committee of the Whole - Planning and Public Works	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:
N/A

ANTICIPATED RESULT IF NOT APPROVED:
N/A

ATTACHMENTS:

Attachment A: Project Information Sheet
Attachment B: Additional Project Information
Attachment C: Presentation