



Project	Department	Status	Budget	Budget Trend
Credit Card Fees	Finance	Complete	\$30,000	Within Budget
Windows 10 Replacement	TIS	Complete	\$65,487	Within Budget
Assetworks Data Management	Public Works	Complete	\$142,149	Within Budget
Community Health Program	Executive	Complete	n/a	Within Budget
Smartsheet Upgrades	TIS	Complete	\$277,134	Within Budget
Tourism Data Software/Data Collection/Set-up	Planning	Complete	\$80,000	Within Budget
CIP Management Software	Public Works	Phase 1 Complete Phase 2 In Planning	\$1,071,300	Within Budget
IQGeo Fiber Management	Public Works	In planning	\$210,295	n/a
Lucity Cloud Migration	Public Works	In planning	\$124,427	n/a
Citywide Enterprise Content Mgmt	Executive	In Progress	\$90,000	Within Budget
Council Chamber Audio/Visual (A/V)	Executive	In Progress	\$663,875	Within Budget
CUES Granitenet Update*	Public Works	In Progress	\$275,000	Within Budget
Data Integration and Centralization	Public Works	In Progress	\$208,053	Within Budget
Energov Development Platform Modernization	Planning	In Progress	\$856,546	Within Budget
First Due - Fire Annual Inspection Software*	Fire	In Progress	\$49,000	Within Budget
Forcemetrics	Police	In Progress	\$175,502	Within Budget
Genetic Security System Hardware Replacement	TIS	In Progress	\$598,875	Within Budget
Police Drone Program	Police	In Progress	\$666,752	Within Budget
Station Tones Upgrades: Stations 11, 12*	Fire	In Progress	\$171,000	Within Budget
Utility Tax Collection	Finance	In Progress	\$171,505	Within Budget
Workforce Management Phase 2	Human Resources	In Progress	\$1,724,697	Within Budget
D365 Phase 2 Implementation	Finance	In Progress	\$2,040,292	Watch
Cashiering System Replacement	Finance	Not started	\$341,891	n/a
Contract Management System	Finance	Not started	\$110,386	n/a
Energov Interactive Voice Response (IVR)	Planning	Not started	\$169,437	n/a
CAD Replacement	Police	Not started	\$85,000	n/a

BTIP items added in 2025/2026 are marked with an *