



CIP Project Information Sheet

Project Name: Redmond Senior & Community Center Rebuild

Project Status: Existing - Revised

Functional Area(s): Parks, Facilities

Relevant Plan(s): PARCC Plan, Facilities Plan

Neighborhood: Downtown

Time Frame: 2020-2024

Budget Priority: Healthy and Sustainable

Citywide Rank: 111

Functional Area Priority: High

Location: Redmond Municipal Campus

Description:

Design and construction of new Redmond Senior & Community Center

Anticipated Outcomes: **Primary:** Upgrade/Enhancement

Secondary:

New senior and community center with an expected life of 60 years.

Request: **Primary Reason(s):** Budget Process

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget		\$17,116,000							\$17,116,000
Approved Changes		\$40,884,000							\$40,884,000
Current Approved Budget	\$58,000,000								\$58,000,000
Proposed New Budget	\$58,259,302	\$3,440,698							\$61,700,000
Proposed changes due to	Scope Change	Schedule Change	X	Budget Change					
Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$129,067							\$129,067
Right of Way									
Design (31-100%)		\$5,547,302							\$5,547,302
Construction		\$52,582,933							\$52,582,933
Contingency		\$3,440,698							\$3,440,698
Total	\$58,259,302	\$3,440,698							\$61,700,000

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost		\$167,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	ongoing	\$2,667,000

Explanation: Professional services, supplies, utilities, and outside repairs and maintenance.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund	\$13,352,558			\$13,352,558
Impact Fees	\$13,174,713	\$3,440,698		\$16,615,412
Real Estate Excise Tax	\$13,561,733			\$13,561,733
Bond Proceeds	\$16,139,840			\$16,139,840
Grant	\$1,725,000			\$1,725,000
Contributions/Solar	\$305,457			\$305,457
Total	\$58,259,302	\$3,440,698		\$61,700,000

