



## CIP Project Information Sheet

**Project Name:** Redmond Senior & Community Center Rebuild

**Project Status:** Existing - Revised

**Functional Area(s):** Parks, Facilities

**Relevant Plan(s):** PARCC Plan, Facilities Plan

**Neighborhood:** Downtown

**Location:** Redmond Municipal Campus

**Description:**

Design and construction of new Redmond Senior & Community Center

**Time Frame:** 2020-2024

**Budget Priority:** Healthy and Sustainable

**Citywide Rank:** 111

**Functional Area Priority:** High

**Anticipated Outcomes:** **Primary:** Upgrade/Enhancement

**Secondary:**

New senior and community center with an expected life of 60 years.

**Request:** **Primary Reason(s):** Budget Process

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$17,116,000								\$17,116,000
Approved Changes	\$40,884,000								\$40,884,000
<b>Current Approved Budget</b>	<b>\$58,000,000</b>								<b>\$58,000,000</b>
<b>Proposed New Budget</b>	<b>\$58,259,302</b>	<b>\$3,440,698</b>							<b>\$61,700,000</b>
Proposed changes due to	<input type="checkbox"/> Scope Change	<input type="checkbox"/> Schedule Change	<input checked="" type="checkbox"/> Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$129,067								\$129,067
Right of Way									
Design (31-100%)	\$5,547,302								\$5,547,302
Construction	\$52,582,933								\$52,582,933
Contingency		\$3,440,698							\$3,440,698
<b>Total</b>	<b>\$58,259,302</b>	<b>\$3,440,698</b>							<b>\$61,700,000</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost		\$167,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	ongoing	\$2,667,000

Explanation: Professional services, supplies, utilities, and outside repairs and maintenance.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund	\$13,352,558			\$13,352,558
Impact Fees	\$13,174,713	\$3,440,698		\$16,615,412
Real Estate Excise Tax	\$13,561,733			\$13,561,733
Bond Proceeds	\$16,139,840			\$16,139,840
Grant	\$1,725,000			\$1,725,000
Contributions/Solar	\$305,457			\$305,457
<b>Total</b>	<b>\$58,259,302</b>	<b>\$3,440,698</b>		<b>\$61,700,000</b>

