



## CIP Project Information Sheet

**Project Name:** Cycle Track - 156th Avenue (NE 28th Street to 31st Street and 36th Street to 40th Street)

**Project Status:** Existing

**Functional Area(s):** Transportation

**Relevant Plan(s):** Transportation Master Plan

**Neighborhood:** Overlake

**Time Frame:** 2021-2024

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 5

**Functional Area Priority:** High

**Location:** 156th Avenue NE between NE 28th Street to NE 40th Street

**Description:**

Build a two-way cycle track and replace sidewalk on the east side of 156th Avenue, extending Microsoft's NE 31st Street to NE 36th Street cycle track.

**Anticipated Outcomes:** **Primary:** Upgrade/Enhancement **Secondary:** Safety

This project will construct approximately 0.5 miles of a multi modal pedestrian and bicycle pathway.

**Request:** **Primary Reason(s):** Budget Process

Project approved in the 2023-2028 CIP budget process.

| Budget:                 | Prior                                                  | 2025        | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total       |
|-------------------------|--------------------------------------------------------|-------------|------|------|------|------|------|--------|-------------|
| Original Budget         | \$5,229,108                                            |             |      |      |      |      |      |        | \$5,229,108 |
| Approved Changes        | \$2,465,951                                            |             |      |      |      |      |      |        | \$2,465,951 |
| Current Approved Budget | \$7,695,059                                            |             |      |      |      |      |      |        | \$7,695,059 |
| Proposed New Budget     | \$6,041,420                                            | \$1,653,639 |      |      |      |      |      |        | \$7,695,059 |
| Proposed changes due to | ___ Scope Change ___ Schedule Change ___ Budget Change |             |      |      |      |      |      |        |             |

| Project Phasing:           | Prior       | 2025        | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total       |
|----------------------------|-------------|-------------|------|------|------|------|------|--------|-------------|
| Preliminary Design (0-30%) | \$274,554   |             |      |      |      |      |      |        | \$274,554   |
| Right of Way               | \$10,000    |             |      |      |      |      |      |        | \$10,000    |
| Design (31-100%)           | \$736,060   |             |      |      |      |      |      |        | \$736,060   |
| Construction               | \$5,020,806 |             |      |      |      |      |      |        | \$5,020,806 |
| Contingency                |             | \$1,653,639 |      |      |      |      |      |        | \$1,653,639 |
| Total                      | \$6,041,420 | \$1,653,639 |      |      |      |      |      |        | \$7,695,059 |

| Estimated M&O Impacts: | Prior | 2025 | 2026 | 2027    | 2028    | 2029    | 2030    | Future  | Total    |
|------------------------|-------|------|------|---------|---------|---------|---------|---------|----------|
| Cost                   |       |      |      | \$9,000 | \$9,000 | \$9,000 | \$9,000 | ongoing | \$36,000 |

Explanation: Impacts include sweeping, curb repairs, painting, markings, signage. In-street operations may require additional flagging.

| Proposed Funding Sources: | Prior       | 2025-2030   | Future | Total       |
|---------------------------|-------------|-------------|--------|-------------|
| Transportation CIP        | \$1,724,298 |             |        | \$1,724,298 |
| Business Tax              | \$991,171   | \$1,653,639 |        | \$2,644,810 |
| Grant                     | \$1,160,000 |             |        | \$1,160,000 |
| Impact Fees               | \$2,165,951 |             |        | \$2,165,951 |
| Total                     | \$6,041,420 | \$1,653,639 |        | \$7,695,059 |

