

CIP Project Information Sheet

Project Name: Cycle Track - 156th Avenue (NE 28th Street to 31st Street and 36th Street to 40th Street)

Project Status: Existing

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan

Neighborhood: Overlake

Citywide Rank: 5

Time Frame: 2021-2024

Budget Priority: Vibrant and Connected

Functional Area Priority High

Location: 156th Avenue NE between NE 28th Street to NE 40th Street

Description:

Build a two-way cycle track and replace sidewalk on the east side of 156th Avenue, extending Microsoft's NE 31st Street to NE 36th Street cycle track.

Anticipated Outcomes: Primary: Upgrade/Enhancement Secondary: Safety

This project will construct approximately 0.5 miles of a multi modal pedestrian and bicycle pathway.

Request: **Primary Reason(s):** Budget Process

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$5,229,108								\$5,229,108
Approved Changes	\$2,465,951								\$2,465,951
Current Approved Budget	\$7,695,059								\$7,695,059
Proposed New Budget	\$6,041,420	\$1,653,63	9						\$7,695,059
Proposed changes due to	Scope Cha	ange _	Schedule Chang	ge	Budget Change				
Desired Diseases	Du'r u	0005	0007	0007	0000	0000	0000	Fortuna	Total

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$274,554								\$274,554
Right of Way	\$10,000								\$10,000
Design (31-100%)	\$736,060								\$736,060
Construction	\$5,020,806								\$5,020,806
Contingency		\$1,653,639							\$1,653,639
Total	\$6,041,420	\$1,653,639							\$7,695,059

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost				\$9,000	\$9,000	\$9,000	\$9,000	ongoing	\$36,000

Explanation: Impacts include sweeping, curb repairs, painting, markings, signage. In-street operations may require additional flagging.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Transportation CIP	\$1,724,298		•	\$1,724,298
Business Tax	\$991,171	\$1,653,639		\$2,644,810
Grant	\$1,160,000			\$1,160,000
Impact Fees	\$2,165,951			\$2,165,951
Total	\$6,041,420	\$1,653,639		\$7,695,059

