



Memorandum

Date: 3/10/2026

File No. CM 26-143

Meeting of: Committee of the Whole - Finance, Administration, and Communications

Type: Committee Memo

TO: Committee of the Whole - Finance, Administration, and Communications

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Finance	Kelley Cochran	425-556-2748
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DEPARTMENT STAFF:

Finance	Haritha Narra	Deputy Finance Director
Finance	Hailey Zurcher	Financial Planning Manager

TITLE:

Adoption of an Ordinance for the 2025-2026 Budget Adjustment #5

OVERVIEW STATEMENT:

An Ordinance amending Ordinance Nos. 3196, 3215, 3224, 3229, and 3236 by adjusting the City’s 2025-2026 Biennial Budget to recognize new and increased revenue sources, appropriate funds for projects and programs previously approved by Council, and make minor corrections identified throughout the biennium.

- a. Ordinance No. XXXX: An Ordinance of the City Council of the City of Redmond, Washington, Amending Ordinance Nos. 3196, 3215, 3224, 3229, and 3236, by Making Adjustments to the City’s 2025-2026 Biennial Budget, in Exhibit 1.

General Fund (100): \$356,594

a) Office of Public Defense (OPD) Public Defense Improvement Grant - \$13,953

On November 3, 2025 (AM No. 25-160), City Council approved the acceptance of the OPD Public Defense Improvement Grant of \$20,930. \$13,953 will be awarded in 2026, and the remaining funds will be awarded in 2027.

b) King County Fire District 34 Reimbursement - \$124,566

In 2025, the City paid for septic and waste line repairs at Fire Station 13. Expenses for third party repair services have been reimbursed by King County Fire District 34.

c) FEMA Urban Area Security Initiative (UASI) - \$1,422

In 2022, the Fire Department received an equipment grant through FEMA’s Urban Area Security Initiative (UASI). This adjustment recognizes the cash value of the equipment, received in 2025.

d) King County Basic Life Support Reimbursements - \$216,653

King County reimburses the City of Redmond for Basic Life Support (BLS) work. The allocations are provided to the City after the budget process is complete, with the final allocation letter presented in December. This adjustment will align the City’s BLS expenditure and revenue budgets with the allocations provided by King

County.

General Government Maintenance Fund (099) - \$425,000

e) Old Firehouse Teen Center Building Demolition

During a study session on January 27, 2026, City Council was presented with the project information sheet for the Old Firehouse Teen Center Building Demolition project. The total budget for this project is \$425,000, which will be funded with available Real Estate Excise Tax and General Fund funding in the General Government Maintenance Fund (099). This adjustment adds the project budget to the Capital Investment Program.

Advanced Life Support (ALS) Fund (122): \$699,312

f) King County Advanced Life Support & Mobile Integrated Healthcare Reimbursements - \$699,312

King County reimburses the City of Redmond for Advanced Life Support (ALS) and Mobile Integrated Healthcare (MIH) work. The allocations are provided to the City after the budget process is complete, with the final allocation letter presented in December. This adjustment will align the City’s ALS and MIH expenditure and revenue budgets with the allocations provided by King County.

Information Technology Fund (520) - \$275,000

g) CUES GraniteNET Project Funding - \$275,000

In 2025, the CUES GraniteNet Project was added to the Business Technology Investment Program to implement AI-enabled analysis of wastewater and stormwater pipe inspections. The total budget for this project, including one-time implementation costs and ongoing operational costs, for this biennium is \$275,000. The project will be funded by a transfer from the Wastewater and Stormwater Utility Funds, \$137,500 each.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

- Receive Information**
- Provide Direction**
- Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Fiscal Policies
- **Required:**
RCW 35A.33.120 Funds-Limitations on expenditures-Transfers and adjustments.
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

This budget adjustment is necessary to align city financial records to account for Council decisions and corrections to the

existing budget.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$1,330,906

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: Yes No N/A

If yes, explain:
N/A

Funding source(s):
N/A

Budget/Funding Constraints:
N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
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3/17/2026	Business Meeting	Approve
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Time Constraints:

All budget adjustments for the 2025-2026 biennium must be approved no later than December 31, 2026.

ANTICIPATED RESULT IF NOT APPROVED:

The adopted budget would not align city financial records with decisions made and corrections in budgeted funds.

ATTACHMENTS:

Attachment A: Ordinance 2025-2026 Budget Adjustment #5

Attachment B: Teen Center Building Demo Project Information Sheet

Exhibit 1: Summary of 2025-2026 Budget Adjustment #5