



Memorandum

Date: 8/4/2025

Meeting of: Committee of the Whole - Planning and Public Works

File No. CM 25-450

Type: Committee Memo

TO: Committee of the Whole - Planning and Public Works

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Finance	Kelley Cochran	425-556-2798
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DEPARTMENT STAFF:

Finance	Haritha Narra	Deputy Finance Director
Finance	Ryan Edwardsen	Principal Revenue Analyst

TITLE:

House Bill 2015 - New Funding Mechanisms for Criminal Justice

OVERVIEW STATEMENT:

The Finance Department is preparing for a Study Session to discuss the recently enacted HB 2015 which provides new funding mechanisms for criminal justice programs. A draft presentation is attached for Council review, and feedback is being sought to ensure that the final Study Session presentation is thorough and complete.

The current outline of the presentation is as follows:

- HB 2015 Overview
- Qualifications
- Eligible Expenditures
- Redmond Police Staffing History
- Redmond Police Recent Efficiency & Process Improvements
- Options & Recommendations
 - These slides are still being developed
 - Finance staff continue to attend informational sessions and receive updates from the State
 - Options are expected to include:
 - Grant and sales tax opportunities
 - Decreasing or eliminating existing taxes
 - Ongoing and one-time needs
 - Implementation of new programs
 - Timing
- Taxpayer Impacts

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ Receive Information ☒ Provide Direction ☐ Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

Feedback from Council will ensure that Study Session materials provide the information required for discussion and development of next steps.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: ☐ Yes ☐ No ☒ N/A

Budget Offer Number:
N/A

Budget Priority:
Strategic and Responsive

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:
N/A

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Funding source(s):

N/A

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/10/2025	Committee of the Whole - Finance, Administration, and Communications	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
TBD	Study Session	Provide Direction

Time Constraints:

If implementation is desired in January 2026, the Department of Revenue (DOR) must receive notification from the city 75 days prior.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Draft Study Session Presentation

Attachment B: HB 2015 Qualifications