# City of Redmond

15670 NE 85th Street Redmond, WA

# Memorandum

Date: 8/5/2024 Meeting of: City Council Special Meeting		File No. AM No. 24-115 Type: Consent Item	
TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTAC	CT(S):		
Fire	Adrian Sheppard	425-556-2201	
DEPARTMENT STAFF:			
Fire	Micheal Despain	Interim Deputy Chief	
Fire	Ameé Quiriconi	Deputy Chief	
<u>TITLE</u> : Acceptance of Grant from PSE for	EV Charging Infrastructure at F	re Stations 11 and 12	
stations are needed. If approved charging infrastructure and equi approval of the funding from Puginclude the EV Charging Station Puging	l, this program will allow Pugo pment-\$250,000 for each stat get Sound Energy and request		\$500,000 worth of nance. Fire requests
REQUESTED ACTION:			
☐ Receive Information	☐ Provide Direction	☑ Approve	
	nmental Sustainability Action Pla t - Strategic Plan 2022-2027 s Council approval.	an (ESAP) - September 2020	

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N/A

#### **OUTCOMES:**

An electric fleet will help achieve the City's goals in terms of lowering our use of fossil fuels, our production of CO2 within our fleet, lowering routine maintenance costs for the Fire Department, and reducing noise levels during routine/non-emergency operation of the vehicle for the community. The charging equipment required to support this project is very expensive and requires specialized experience in heavy vehicle charging. PSE is offering to provide up to \$250,000 per station for the purposes of installing this equipment, thus lowering the impact to the general fund. PSE is also offering 10 years of free monitoring and maintenance for the equipment.

#### COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

• Timeline (previous or planned):

N/A

Outreach Methods and Results:

N/A

• Feedback Summary:

N/A

BUDGET IMPACT:				
Total Cost:				
Please review attached CIP Project Information	on Sheets for pi	roposed budget	and project funding so	urces information.
Approved in current biennial budget:	<b>⊠</b> Yes	□ No	□ N/A	
Budget Offer Number: N/A				
Budget Priority:				
Safe and Resilient				
Other budget impacts or additional costs:	☐ Yes	⊠ No	□ N/A	
If yes, explain:				
N/A				

# Funding source(s):

CIP Budgeted Amount - \$385,058.00 Puget Sound Energy grant funding - \$500,000.00 25% match provided by WA Dept of Ecology - \$24,159.19

#### **Budget/Funding Constraints:**

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Station 12's electrical infrastructure must be completed by October 2024 to support the electric fire engine, which will also arrive around October 2024.

# ☑ Additional budget details attached

#### **COUNCIL REVIEW:**

#### Previous Contact(s)

Date	Meeting	Requested Action
2/7/2023	Business Meeting	Approve
I * *	Committee of the Whole - Public Safety and Human Services	Approve

### **Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed	N/A

#### **Time Constraints:**

The construction quote, which expired July 30, 2024, will be honored by PSE through August 2024. We can renew it, but we fear the City's matching costs will increase over time.

#### **ANTICIPATED RESULT IF NOT APPROVED:**

The City of Redmond could be required to fund 100% of the electrical charging infrastructure projects.

## **ATTACHMENTS**:

Attachment A: CIP Project Information Sheet - Station 11
Attachment B: CIP Project Information Sheet - Station 12
Attachment C: Skyline Electrical Project Quote for Station 11
Attachment D: Skyline Electrical Project Quote for Station 12