

CIP Project Information Sheet

Project Name: Idylwood Park Parking Lot Expansion and Frontage Improvements

Project Status: Existing - Revised Time Frame: 2025-2026

Functional Area(s): Parks, Transportation Budget Priority: Vibrant and Connected

Relevant Plan(s): PARCC Plan, ADA Transition Plan **Citywide Rank:** 25

Neighborhood: Idylwood Functional Area Priority: High

Location: 3650 West Lake Sammamish Parkway NE

Description:

Expansion and renovation of Idylwood main parking lot to address pavement failures, drainage issues, damaged curbing, and ADA deficiencies. Addition of pedestrian and cyclists safety enhancements along park frontage.

Anticipated Outcomes: Primary: Rehabilitation Secondary: Code Requirement

Provide a safe, level surface for vehicles to park and visitors to walk on. New ADA parking stalls will be in compliance with current ADA guidelines and requirements.

Request: Primary Reason(s): Budget Process

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$335,479								\$335,479
Approved Changes	\$257,646	\$130,391							\$388,037
Current Approved Budget	\$593,125	\$130,391							\$723,516
Proposed New Budget		\$461,698	\$3,221,089	\$793,876					\$4,476,663
Proposed changes due to	Scope Change	X S	chedule Change	X Bu	dget Change				
Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	·	\$190,302							\$190,302

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Preliminary Design (0-30%)		\$190,302						\$190,302
Right of Way		\$8,698						\$8,698
Design (31-100%)		\$167,839	\$593,370					\$761,209
Construction			\$2,012,599	\$635,724				\$2,648,323
Contingency		\$94,859	\$615,120	\$158,152				\$868,131
Total		\$461,698	\$3,221,089	\$793,876				\$4,476,663

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Real Estate Excise Tax		\$2,649,944	_	\$2,649,944
Parks CIP		\$833,535		\$833,535
Transportation CIP		\$784,634		\$784,634
Grant - Dept. of Commerce		\$208,550		\$208,550
Total	_	\$4,476,663		\$4,476,663

