



Memorandum

Date: 1/16/2024
Meeting of: City Council

File No. AM No. 24-004
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Aaron Bert	425-556-2786
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DEPARTMENT STAFF:

Public Works	Tess Wilkinson	Capital Projects Planner
Public Works	Seven Gibbs	Acting Capital Division Manager

TITLE:

Approval of Addition of Projects to the 2023-2028 Capital Investment Program

OVERVIEW STATEMENT:

Public Works is seeking changes to the existing 2023-2028 CIP and is requesting Council add the following projects to the approved CIP: Reservoir Park Water Tank Repairs, Bellevue Joint Use 40th Reservoir Transfer Switch, and Fire Station 17 Siding Replacement.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
CIP Proviso
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

These CIP additions are necessary to align the capital delivery workplan and expected spending with the appropriate

approved funding sources.

- **Reservoir Park Water Tank Repairs:** The water tank is located under the tennis/pickleball courts at Reservoir Park on NE 95th St. Because of the upcoming sports court replacement at the park, an inspection and structural analysis of the water tank was performed. The tank was determined to be structurally sound but in need of a new liner. Changes to site drainage around the tank were also recommended. This project will repair identified deficiencies with the existing water tank. The estimated project cost is \$735,000 and will be funded out of the Water CIP fund balance.
- **Bellevue Joint Use 40th Reservoir Transfer Switch:** The 40th St. Reservoir is jointly owned with the City of Bellevue. In our joint use agreement for this facility, Bellevue is responsible for overseeing the maintenance and operation of this reservoir. It was discovered by Bellevue through routine maintenance inspections that an emergency power switch needs to be replaced. All work will be managed by Bellevue. Redmond's portion of the costs for this project is \$102,000 which will be funded out of the Water CIP fund balance.
- **Fire Station 17 Siding Replacement:** During routine inspection, Facilities staff discovered moisture intrusion behind the siding of the building which is causing the siding to fail. Facilities staff is recommending replacement of the siding to prevent further damage to the building envelope. Work on this project will include replacement of weather barrier, flashing and the removal and replacement of the exterior siding. Estimated cost is \$1,119,620 and will be funded out of Real Estate Excise Tax (REET).

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$1,956,620

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

Budget Offer Number:
CIP

Budget Priority:
Healthy and Sustainable
Safe and Resilient

Other budget impacts or additional costs: ☐ Yes ☒ No ☐ N/A
If yes, explain:

N/A

Funding source(s):
General Government, Water CIP

Budget/Funding Constraints:
N/A

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
1/9/2024	Committee of the Whole - Finance, Administration, and Communications	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

All budget adjustments for the 2023-2024 biennium must be approved no later than December 31, 2024.

ANTICIPATED RESULT IF NOT APPROVED:

If new projects are not approved, the delay in critical repairs to Fire Station 17 could result in further damage to the building. The schedule for replacement of Reservoir Park's sports court would also be impacted, causing the courts to remain closed longer than anticipated.

ATTACHMENTS:

Attachment A - Fund Impacts

Attachment B - Reservoir Park Water Tank Repairs Project Info Sheet

Attachment C - Bellevue Joint Use 40th Reservoir Transfer Switch Project Info Sheet

Attachment D - Fire Station 17 Siding Replacement Project Info Sheet