



Memorandum

Date: 1/14/2025
Meeting of: City Council Study Session

File No. SS 25-002
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Aaron Bert	425-556-2786
--------------	------------	--------------

DEPARTMENT STAFF:

Public Works	Vangie Garcia	Deputy Director
Public Works	Steve Gibbs	Capital Division Manager
Public Works	Tess Wilkinson	Capital Program Planner

TITLE:
2024 Q4 Capital Investment Program (CIP) Status Update and a Look Ahead to 2025

OVERVIEW STATEMENT:
Public Works will provide fourth quarter updates on active CIP projects and share an overview of what is to come in 2025.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
CIP
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
None

OUTCOMES:
Quarterly updates showcase progress on active CIP projects and allow the Council to ask questions and provide

feedback.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
CIP

Budget Priority:
N/A

Other budget impacts or additional costs: Yes No N/A
If yes, explain:
N/A

Funding source(s):
CIP

Budget/Funding Constraints:
N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
4/2/2024	Committee of the Whole - Planning and Public Works	Receive Information
7/2/2024	Committee of the Whole - Planning and Public Works	Receive Information
10/1/2024	Committee of the Whole - Planning and Public Works	Receive Information
1/7/2025	Committee of the Whole - Planning and Public Works	Provide Direction

Proposed Upcoming Contact(s)

N/A	None proposed at this time	N/A
-----	----------------------------	-----

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

None

ATTACHMENTS:

Attachment A - Project List - Council Handout

Attachment B - CIP Quarter 4 Project Updates