



CIP Project Information Sheet

Project Name: Fire Station 17 Siding Replacement - Alternative option

Project Status: New

Functional Area(s): Facilities

Relevant Plan(s):

Neighborhood: Education Hill

Location: 16917 NE 116th Street

Time Frame: 2023-2024

Budget Priority: Safe and Resilient

Citywide Rank:

Functional Area Priority:

Description:

Replacement of failing exterior siding, including installation of weather barrier, flashing, and rain screens.

Anticipated Outcomes: Primary:

Secondary:

Prevent potential damage from failing exterior siding and extend the life span of the fire station.

Request: **Primary Reason(s):** New Project

Proposed Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Proposed Budget		\$177,426	\$942,194						\$1,119,620

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)		\$67,299							\$67,299
Right of Way									
Design (31-100%)		\$33,650	\$100,949						\$134,599
Construction			\$611,815						\$611,815
Contingency		\$76,477	\$229,430						\$305,907
Total		\$177,426	\$942,194						\$1,119,620

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Real Estate Excise Tax		\$1,119,620		\$1,119,620
Total		\$1,119,620		\$1,119,620

