

Item	Discussion Notes	Issue Status
<p>1. <b>What's New in Vision Blueprint 2050</b>                      Kritzer</p>	<p><b><u>Council discussion</u></b>                      Councilmember Kritzer asked what is new in Vision Blueprint 2050 compared to the functional plans the Council has already reviewed.</p> <p><b><u>Staff comments</u></b>                      Blueprint 2050, as a planning document, does not present any new information that was not included in previous Council review and adoption of the Comprehensive Plan, and functional plans, which are adopted, in part, by reference into the Capital Facilities element.</p> <p>Council reviewed and adopted updated capital facility planning and financial policies in the Capital facilities element as part of the Redmond 2050 update.</p> <p>Recent functional plan updates include the 2023 PARCC Plan, the General Wastewater Plan and Waters Systems Plan, all done in conjunction with Redmond 2050. The City also undertook the development and adoption of a new General Government Facilities Plan, as well as a Fire Functional Plan. The latter two were done to support the updated capital facilities policies and were intended to be included in the updated Blueprint 2050 as well as support upcoming Capital Investment Program (CIP) updates. Most recently, the city adopted an updated Transportation Master Plan, that includes a Transportation Facilities Plan. Information, such as the strategic vision, projects, and financial strategy, from these plans were included in the updated Blueprint.</p> <p>Other new initiatives incorporated into the Blueprint include the City's Municipal Asset Management Policy (MAMP), adopted October 21, 2025.</p>	<p><b>Opened</b>  <b>5.19.26</b></p>
<p>2. <b>Council interactions with Vision Blueprint</b>                      Stuart</p>	<p><b><u>Council discussion</u></b>                      Council President noted that the council has not interacted with the Vision Blueprint in the last 5-6 years.</p> <p><b><u>Staff comments</u></b></p>	<p><b>Opened</b>  <b>5.19.26</b></p>

		<p>Vision Blueprint is a document that summarizes the City Capital Investment Strategy. The original version, Vision Blueprint 2030, was created following the Redmond 2030 Comp Plan. An update of this document was planned to occur after the Redmond 2050 Comp Plan adoption so that updated capital facility policies and functional plans could be incorporated.</p> <p>Although the document itself has not been updated since 2013, the CIS process of reviewing the universe of short, medium and long-term projects identified in functional plans for potential inclusion in the upcoming iteration of the CIP has continued during non-budget years.</p> <p>The 27-32 CIP will be the first post-Redmond 2050 CIP. Adopting Vision Blueprint 2050 in advance would reestablish a baseline CIS consistent with Redmond 2050 for subsequent CIP/biennial budget processes.</p> <p>The Blueprint document is a snapshot in time and is fundamentally a planning document, not a budget document. It is intended, after the budget adoption, to review and update the Blueprint in 2027 to support the next update of the 29-34 CIP, and biennially thereafter until the next Comp Plan update. These updates will incorporate any new projects identified in newly updated functional plans.</p>	
<p>3.</p>	<p><b>Tracking Metrics in Vision Blueprint</b></p> <p><b>Stuart</b></p>	<p><b><u>Council discussion</u></b></p> <p>Council President Stuart asked about a tool or a matrix that describes if we are on/off track with CIS-related metrics.</p> <p><b><u>Staff comments</u></b></p> <p>As a forward-looking strategic document, the Capital Investment Strategy (CIS) is reviewed with each budget cycle but is updated infrequently. It is not intended to be used to identify and track specific metrics. That work lives in each functional area, as they review and update their functional plans.</p> <p>The CIS describes what we want to accomplish (e.g., modernizing infrastructure to meet sustainability goals while accommodating population growth). Because the CIS has a long-range framework, it is highly flexible and adaptable to changing long-term objectives and funding climates.</p> <p>The CIP takes that strategic vision and breaks it down into individual funded projects and programs. It establishes exactly when projects should start, how much they will cost, and how they will be funded. Progress on the CIP is reported to the Council quarterly.</p>	<p><b>Opened 5.19.26</b></p>