

CIP Project Information Sheet

Project Name: Bellevue NE 40th Reservoir Power Transfer Switch

Project Status: New **Functional Area(s):** Water

Relevant Plan(s): Water System Plan Neighborhood: Willows & Rose Hill

Location: NE 40th Street in Bellevue

Time Frame: 2023 Budget Priority: Citywide Rank:

Functional Area Priority: High

Description:

Replace the emergency power transfer switch. Project requires a specialty contractor because there is no disconnect between PSE and transfer switch.

Anticipated Outcomes: Primary: Repair Secondary:

Power transfer switch operates sucessfuly during a power outage, mainting water service.

Request: *Primary Reason(s):* New Project

Proposed Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Proposed Budget		\$102,000							\$102,000
Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)									
Construction		\$102,000							\$102,000
Contingency									
Total		\$102,000							\$102,000
Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Water CIP		\$102,000		\$102,000
Total		\$102,000		\$102,000

