



# CIP Project Information Sheet

**Project Name:** Sports Field Project - Hartman Baseball Infield

**Project Status:** Existing

**Functional Area(s):** Parks

**Relevant Plan(s):** PARCC Plan

**Neighborhood:** Education Hill

**Time Frame:** 2024-2026

**Budget Priority:** Healthy and Sustainable

**Citywide Rank:** 19

**Functional Area Priority:** High

**Location:** Hartman Park - 17300 NE 104th Street

**Description:**

Replacement of degraded synthetic turf playing surface that is at end of life in 2025.

**Anticipated Outcomes:** **Primary:** Rehabilitation **Secondary:** Turf is replaced and level of service and safety standards for the sports field are maintained.

**Request:** **Primary Reason(s):** Budget Process  
Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$28,929	\$423,513	\$121,885						\$574,327
Approved Changes	-\$3,538	\$29,871	-\$1,415						\$24,918
<b>Current Approved Budget</b>	<b>\$25,391</b>	<b>\$453,384</b>	<b>\$120,470</b>						<b>\$599,245</b>
<b>Proposed New Budget</b>	<b>\$14,862</b>	<b>\$440,762</b>	<b>\$68,374</b>						<b>\$523,998</b>

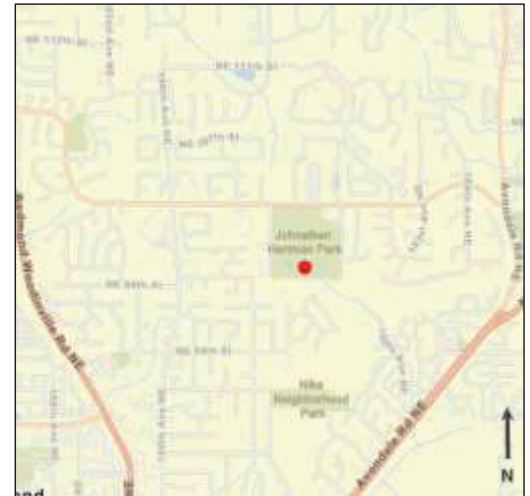
Proposed changes due to  Scope Change  Schedule Change  Budget Change

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$2,670	\$49							\$2,720
Right of Way									
Design (31-100%)	\$12,192	\$8,415	\$9,923						\$30,530
Construction		\$432,298	\$44,494						\$476,791
Contingency			\$13,957						\$13,957
<b>Total</b>	<b>\$14,862</b>	<b>\$440,762</b>	<b>\$68,374</b>						<b>\$523,998</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Parks CIP	\$14,862	\$509,136		\$523,998
<b>Total</b>	<b>\$14,862</b>	<b>\$509,136</b>		<b>\$523,998</b>





# CIP Project Information Sheet

**Project Name:** Sports Field Project - Grass Lawn Softball Field 1

**Project Status:** Existing - Revised

**Functional Area(s):** Parks

**Relevant Plan(s):** PARCC Plan

**Neighborhood:** Grass Lawn

**Time Frame:** 2024-2025

**Budget Priority:** Healthy and Sustainable

**Citywide Rank:** 29

**Functional Area Priority:** High

**Location:** Grass Lawn Park - 7031 148th Avenue NE

**Description:**

Replacement of degraded synthetic turf playing surface that is at end of life in 2025.

**Anticipated Outcomes:** **Primary:** Rehabilitation **Secondary:** Turf is replaced and level of service and safety standards for the sports field are maintained.

**Request:** **Primary Reason(s):** Budget Process  
Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$346,130								\$346,130
Approved Changes	-\$187,506	\$1,692,592							\$1,505,086
<b>Current Approved Budget</b>	<b>\$158,624</b>	<b>\$1,692,592</b>							<b>\$1,851,216</b>
<b>Proposed New Budget</b>	<b>\$28,271</b>	<b>\$1,156,463</b>	<b>\$36,277</b>						<b>\$1,221,011</b>

Proposed changes due to  Scope Change  Schedule Change  Budget Change

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$2,755	\$49							\$2,804
Right of Way									
Design (31-100%)	\$25,517	\$19,220	\$11,440						\$56,176
Construction		\$1,137,194	\$6,929						\$1,144,123
Contingency			\$17,908						\$17,908
<b>Total</b>	<b>\$28,271</b>	<b>\$1,156,463</b>	<b>\$36,277</b>						<b>\$1,221,011</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Parks CIP	\$28,271	\$178,330		\$206,601
Real Estate Excise Tax		\$1,014,410		\$1,014,410
<b>Total</b>	<b>\$28,271</b>	<b>\$1,192,740</b>		<b>\$1,221,011</b>

