

Project & Program Reporting

Project & Program Reporting

The information provided in this handout includes existing and proposed new projects and programs for the 2025 - 2030 Capital Investment Program (CIP).















Projects are grouped by fund and broken out into three categories.

- **Completed projects** - projects that were completed in 2023 - 2024 biennium.
- **Active projects** - all projects and programs that are currently active, what phase they are in at the time of this report, and their project status.
- **Upcoming projects** - this section includes existing projects and programs that were approved in the last CIP and proposed new projects and programs. New items are highlighted.

When a project has multiple funding sources, they are listed under their primary fund, and icons for all funding sources are shown next to them.

Capital Investment Program (CIP) Reporting

2023-2024 CIP and 2025-2026 CIP Forecast









CIP Projects & Programs	2023	2024	2025	2026
Total Active	75	88	65	54
General Government - Facilities 	9	13	9	4
Parks 	9	12	11	7
Transportation (Operations & Planning)  	28	29	24	18
Water 	8	9	5	4
Wastewater 	7	7	3	3
Stormwater 	7	11	6	10
Multi-Fund projects       	7	7	7	8



Program Report - General Government (Facilities)

Completed programs and projects

Program Manager: Quinn Kuhnhausen

Project Name	Phase	Project Standing	Budget	Information
MOC Fueling - Underground Tank Removals	Complete	●	\$1,326,057	
City Hall Garage Painting	Complete	●	\$233,003	
City Hall Mechanical Systems	Complete	●	\$150,000	
MOC Plumbing and ADA Improvements	Complete	●	\$720,994	   
MOC Security Improvements	Complete	●	\$39,000	   
Motley Zoo Building Demolition	Complete	●	\$200,000	
Perrigo Park Field Lighting Energy Efficiency Conversion	Complete	●	\$741,567	



Program Report - General Government (Facilities)

Active programs and projects

Program Manager: Quinn Kuhnhausen

Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
Electric Vehicle Charging Stations	Construction	December 2024	●	\$734,334	
PPE Management - Storage and Extractors	Pre-Design	March 2025	●	\$368,000	Project start delayed. King Co. permitting may cause further delays.
Fire Station 17 Siding Replacement	Pre-Design	June 2025	●	\$1,119,620	
Facilities ADA Improvements	Pre-Design	February 2025	●	\$300,000	Exploring Job Order Contracting options.
Public Safety Building Phase 2 (Mechanical and Electrical)	Pre-Design	December 2025	●	\$3,075,096	
Sustainability LED Lighting Building Retrofit	Pre-Design	December 2025	●	\$801,518	
Sustainability Building Automation (Energy Management System)	Pre-Design	December 2025	●	\$506,408	
MOC Master Plan	Design	July 2024	●	\$1,169,416	
Municipal Building Renovations, Maintenance and Repairs Program	Ongoing Program	Ongoing Program	●	\$1,500,000	



Program Report - General Government (Facilities)

Upcoming programs and projects

Program Manager: Quinn Kuhnhausen

Project Name	CIP Status	Start	Completion	Budget	Information
Americans with Disabilities Act (ADA) Improvements - Facilities Project 2	Existing	2025	2026	\$600,000	
Electric Vehicle Charging Stations Phase 2	New	2025	2027	\$497,946	
Bellwether City Annex	New	2025	2027	\$618,000	
Energy Smart Eastside - Residential Electrification Program	New	2025	2030	\$3,800,000	
Facilities Condition Assessment - Small Capital Projects	New	2025	2025	\$300,000	
Fire Station 11 Repairs	New	2025	2027	\$4,884,116	
Maintenance & Operations Center (MOC) Redevelopment	Existing	2025	2030	\$150,000,000	
Americans with Disabilities Act (ADA) Improvements - Facilities Project 3	Existing	2027	2028	\$600,000	
Idylwood Park Restroom and Concession	Existing	2028	2031	\$506,408	



Program Report - Parks

Completed programs and projects

Program Manager: Dave Tucheck

Project Name	Phase	Project Standing	Budget	Information
Redmond Senior & Community Center	Complete	●	\$61,500,000	
Community Garden Expansion	Complete	●	\$77,500	
Demonstration Dog Park	Complete	●	\$102,000	
Sports Field Project - Grass Lawn Multi Use Field 2	Complete	●	1,300,000	



Program Report - Parks

Active programs and projects

Program Manager: Dave Tucheck


Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
Redmond Central Connector Phs 3	Design	December 2025	●	\$7,599,000	
Reservoir Park Sports Court Replacement	Pre-Design	September 2024	●	\$1,416,933	
Event Street Closure	Pre-Design	October 2025	●	\$843,909	Project is on hold
Meadow Park Sports Court Replacement	Pre-Design	January 2026	●	\$635,537	
Turf Replacement, Grass Lawn Park Softball Field 1	Pre-Design	June 2025	●	\$1,851,216	
Turf Replacement, Hartman Park Baseball Infield	Pre-Design	October 2025	●	\$599,245	
Grass Lawn Parking Lot Repairs	Design	October 2024	●	\$1,131,666	



Program Report - Parks

Upcoming programs and projects

Program Manager: Dave Tuckek

Project Name	CIP Status	Start	Completion	Budget	Information
ADA Improvements - Parking Lot and Pathways	Existing	2024	2024	\$1,221,295	Defining scope with Parks.
Climate Resiliency & Sustainable Vegetation Management Plan - Landscape ROW Conversions	New	2025	2025	\$300,000	
Idylwood Park Parking Lot Repairs & Frontage Improvements	Existing / Revised	2025	2026	\$3,483,479	
Permanent Dog Park Installation	New	2025	2025	\$188,106	
Hartman Park Playground Replacement	New	2025	2027	\$1,338,559	
SE Redmond Neighborhood Park	New	2026	2031	\$13,757,587	
Sports Court Replacements & Resurfacing (multiple locations)	New	2029	2031	\$1,565,656	
Smith Woods & Urban Center Playground Design	New	2030	2031	\$893,058	



Program Report - Transportation

Completed programs and projects

Program Managers: Paul Cho & Michael Hintze



Project Name	Phase	Project Standing	Budget	Information
Redmond Way and ELSP Intersections Improvements	Complete	●	\$2,122,967	
Pavement Management - NE 90 th St. (Willows to SR202)	Complete	●	\$2,393,969	Project had a successful Project Management Review with WSDOT
Pavement Management - Avondale Rd. (N. of Union Hill to NE 90 th St.)	Complete	●	\$2,567,116	
Overlake Access Ramp	Complete	●	\$748,629	
NE 40 th Shared Use Path (156 th Ave. to 163 rd Ave)	Complete	●	\$4,496,301	
Redmond Technology Center Pedestrian Bridge	Complete	●	\$520,000	
Targeted Safety Improvement - Pedestrian Crossing (NE 116 th St at 159 th Av NE)	Complete	●	\$219,644	
Targeted Safety Improvement - Rectangular Rapid Flash Beacon Crossings	Complete	●	\$330,715	
Plaza Street Connection	Complete	●	\$360,000	Partnership project with WSDOT



Program Report - Transportation

Active programs and projects

Program Managers: Paul Cho & Michael Hintze







Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
10,000 Block of Avondale Rd. Erosion Control	Construction	December 2024	●	\$4,091,986	 
152nd Avenue NE Improvements (24th St. to 28th St.)	Construction	August 2024	●	\$14,719,625	
Cycle Track - 156th Ave. (NE 28th St. - 31st St. and 36th St to 40th St.)	Construction	June 2024	●	\$7,695,059	
NE 90 th St. Bridge Deck Overlay	Construction	August 2024	●	\$742,038	
Redmond Central Connector Improvements - Sound Transit Betterments	Construction	December 2024	●	\$1,570,999	Sound Transit is overseeing construction
Intersection Improvement - Redmond Way and NE 70th Street	Construction	December 2024	●	\$4,237,238	Sound Transit is overseeing construction
Redmond Way Bridge and 76th St Widening	Construction	December 2024	●	\$520,745	Sound Transit is overseeing construction
172 nd Ave NE Opening	Design	TBD	●	\$880,516	Project is currently on hold
Adaptive Signal Control - Downtown	Design	July 2025	●	\$1,000,000	
NE 70th Street Improvements (Redmond Way to 180th Avenue NE)	Design	December 2024	●	\$5,239,136	Construction start may be delayed due to easement acquisitions.



Program Report - Transportation

Active programs and projects

Program Managers: Paul Cho & Michael Hintze

Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
Pavement Management -West Lake Samm Pkwy (Marymoor - Leary Way)	Design	November 2024	●	\$3,267,693	WSDOT approval may delay project
Pavement Management - NE 24 th St. (WLSP - 172 nd Ave.)	Design	June 2027	●	\$14,443,553	Project involves extensive underground utility work.    
Pavement Management - Avondale Rd. (90 th St. - Novelty Hill Rd.)	Pre-Design	July 2028	●	\$11,366,766	Project includes replacement of AC watermain.  
Bel-Red Road (Bel-Red Buffered Bike Lanes)	Pre-Design	June 2026	●	\$4,132,269	
156th Ave NE Shared Use Path (4300 block to 51st St.)	Pre-Design	August 2026	●	\$5,436,503	156th Ave NE Shared Use Path (4300 block to 51st St.)
Sidewalk Repairs - 166th Ave (80th - 85th), Avondale Way (170th Ave. - Union Hill Rd),	Pre-Design	March 2025	●	\$2,705,371	
Sidewalk Repairs - NE 40 th St. (156th- Bel-Red Rd.)	Pre-Design	December 2024	●	\$2,066,361	Project schedule has been accelerated.
Pavement Management - 154 th Ave NE (Redmond Way - 85 th St.)	Pre-Design	October 2026	●	\$1,688,026	
Street Lighting Program	Ongoing program	Ongoing program	●	\$732,345	
Bridge Structure and Repair Program	Ongoing program	Through 2028	●	\$1,200,000	



Program Report - Transportation

Active programs and projects

Program Managers: Paul Cho & Michael Hintze



Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
Pavement Repair Program	Ongoing program	Through 2028	●	\$2,000,000	
Sidewalk Repair Program	Ongoing program	Through 2028	●	\$1,200,000	
State Route 520 Pedestrian Bridge Program	Ongoing program	Ongoing program	●	\$750,000	



Program Report - Transportation

Upcoming programs and projects

Program Managers: Paul Cho & Michael Hintze

Project Name	CIP Status	Start	Completion	Budget	Information
150 th Ave. Improvements (4500 block to 51 st St.)	Existing	2025	2031	\$2,377,936	
Overlake Accessibility Improvements	Existing	2025	2027	\$1,500,000	
40 th Shared Use Path (163 rd Ave to 172 nd)	Existing	2025	2027	\$7,746,422	
Americans with Disabilities Act (ADA) Improvements - Curb and Ramp Projects 1-2	Existing	2025	2027	\$1,231,740	
NE 95 th St. Bridge Replacement	Existing / Revised	2025	2030	\$6,290,374	 
Pedestrian Safety Signs for Signals	New	2025	2025	\$165,000	
Accessible Pedestrian System (APS) Upgrade	New	2025	2025	\$150,000	
Pedestrian & Bicycle Safety Projects (164th, ELSP, 104th)	New	2025	2027	\$2,061,877	
Pedestrian Safety Improvements at Slip Lanes	New	2025	2025	\$350,000	
Sidewalk Repair - Cleveland St.	Existing	2025	2025	\$100,000	
Adaptive Signal Control - Overlake	Existing	2027	2028	\$972,405	



Program Report - Transportation

Upcoming programs and projects

Program Managers: Paul Cho & Michael Hintze

Project Name	CIP Status	Start	Completion	Budget	Information
Americans with Disabilities Act (ADA) Improvements - Curb and Ramp Projects 3	Existing	2027	2028	\$600,000	
Bel-Red West Lake Sammamish Parkway Roundabout	New	2027	2030	\$5,127,931	
Pavement Management - 154 th Ave NE (Leary to Redmond Way)	New	2027	2029	\$951,303	
Cycle Track - 161st Avenue (Redmond Central Connector to 90th Street)	Existing	2028	2030	\$3,050,906	
Pavement Management - Avondale Rd. (Novelty Hill Rd. to 109 th St.)	Existing	2030	2033	\$7,133,044	
Willows Rd. Capacity Improvement Phs 1 - Additional North through Lane 116 th to 124 th	Existing	2030	2033	\$14,081,861	



Program Report - Water

Completed programs and projects

Program Manager: Emily Flanagan

Project Name	Phase	Project Standing	Budget	Information
183 rd Ave NE Waterline Replacement	Complete	●	\$817,521	
Pressure Reducing Valve Replacement (NE 51 st St. Crossing of State Route 520)	Complete	●	\$590,000	
Pressure Reducing Valve & Meter Replacement Phase 2	Complete	●	\$8,946,808	



Program Report - Water

Active programs and projects

Program Manager: Emily Flanagan

Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
Control System and Telemetry Upgrades Phase 2 and Phase 3	Construction	February 2025	●	\$5,205,057	
Joint Use - Bellevue 40 th St. Transfer Switch	Construction	December 2024	●	\$102,000	
Reservoir Park Water Tank Repairs	Design	October 2024	●	\$735,000	
Joint Use - Kirkland South Reservoir Tank Painting and Seismic Retrofit	Design	TBD	●	\$2,900,000	Partnership project with Kirkland and Bellevue
Novelty Hill Advanced Metering Infrastructure	Pre-Design	October 2026	●	\$1,712,649	Project will be managed by Utilities staff
Groundwater Protection Infiltration Retrofit Program	Ongoing program	December 2024	●	\$2,600,291	



Program Report - Water

Upcoming programs and projects

Program Manager: Emily Flanagan

Project Name	CIP Status	Start	Completion	Budget	Information
Groundwater Aquifer monitoring Improvements	Existing	2025	2026	\$294,855	
Control System & Telemetry Upgrades Phase 4	Existing	2025	2027	\$1,740,654	
Asbestos Cement Watermain Replacement - Phase 1 (Viewpoint North)	Existing	2025	2029	\$5,551,825	
Asbestos Cement Watermain Replacement - Phase 2 (2400 179th Avenue)	Existing	2026	2028	\$274,358	
51st Street Watermain Replacement	Existing	2027	2031	\$4,712,380	
Asbestos Cement Watermain Replacement Phase 3 - Viewpoint South	Existing	2027	2031	\$5,003,917	
Joint Use - Bellevue 40th Street Meter Replacement	Existing	2027	2028	\$143,525	Partnership project with Bellevue
Novelty Hill Water Tank 1 - Repainting and Seismic Upgrades	New	2027	2033	\$16,683,413	
Booster Pump Station Replacements (Education Hill, SE Redmond, Perrigo)	Existing	2028	2030	\$4,073,343	
Pressure Reducing Valve & Meter Replacement Project #3	Existing	2028	2031	\$9,467,579	



Program Report - Wastewater

Completed programs and projects

Program Manager: Emily Flanagan

Project Name	Phase	Project Standing	Budget	Information
Wastewater Lift Station 13 & 70 th St. Force Main	Complete	●	\$13,730,795	
Wastewater Lift Station 12 Replacement	Complete	●	\$4,644,590	
Lift Station Equipment Upgrades (Lift Stations 5, 6, 8, 11, & 15)	Complete	●	\$8,126,238	



Program Report - Wastewater

Active programs and projects

Program Manager: Emily Flanagan

Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
Lift Station Equipment Upgrades Phase 2	Pre-Design	February 2028	●	\$985,413	



Program Report - Wastewater

Upcoming programs and projects

Program Manager: Emily Flanagan

Project Name	CIP Status	Start	Completion	Budget	Information
Connection to King County Wastewater System - Avondale Road	Existing	2024	2028	\$1,388,341	
Control System and Telemetry Upgrades Phase 4	Existing	2025	2027	\$1,740,654	
Wastewater Pipe Rehabilitation Project #2	Existing	2025	2027	\$569,510	
Lift Stations 2 & 3 Variable Frequency Drives Replacements	New	2025	2025	\$60,000	

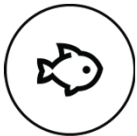


Program Report - Stormwater

Completed programs and projects

Program Manager: Emily Flanagan

Project Name	Phase	Project Standing	Budget	Information
City Center Groundwater Protection	Complete	●	\$1,607,085	
Monticello Flow Control - Deep Infiltration	Complete	●	\$1,166,642	
162 nd Place NE Sinkhole Repair	Complete	●	\$356,000	
173 rd Court NE Stormwater Pipe Repair	Complete	●	\$347,915	
Willows Road Culvert Replacements	Complete	●	\$3,228,318	
NE 40 th St. Stormwater Trunk Extension Phase 2	Complete	●	\$6,269,146	



Program Report - Stormwater

Active programs and projects

Program Manager: Emily Flanagan

Project Name	Phase	Targeted Completion	Project Standing	Budget	Information
Evans Creek Relocation	Design	October 2026	●	\$19,003,074	Construction start delayed one year
Overlake Stormwater Facilities - Station Vault	Pre-Design	December 2024	●	\$10,900,000	Construction of vault is complete. Design for construction of new access hatch is underway
Stormwater Infrastructure Replacement Improvement Project #2 - Sunset Hills Landslide	Pre-Design	October 2026	●	\$331,834	
Bear Creek Property Purchase	Underway	2024/2025	●	\$115,000	Waiting on clean title to purchase land from WSDOT



Program Report - Stormwater

Upcoming programs and projects

Program Manager: Emily Flanagan

Project Name	CIP Status	Start	Completion	Budget	Information
Overlake Stormwater Facilities Phase 3 - Overlake Station Vault & South Vault Retrofit	Existing	2024	2026	\$2,065,783	
Monticello Pond Major Sediment Removal	Existing	2024	2027	\$256,533	
Corrugated Metal Stormwater Pipe Replacement Phase 1	Existing	2025	2024	\$713,442	
High School Creek Large Woody Debris Placement	New	2025	2026	\$194,057	
Country Creek Culvert Replacement	Existing	2026	2026	\$200,000	Work will be done by King County
Stormwater Infrastructure Replacement Improvement Project #3 - King County Lake Hills	Existing	2026	2027	\$229,157	
Stormwater Infrastructure Replacement Improvement Project #4 - CIPP	Existing	2026	2028	\$1,403,583	
Stormwater Infrastructure Replacement Improvement Project #6 - Pond Repair	Existing	2026	2028	\$305,340	
9200 Ravine Stormwater Bypass	New	2027	2030	\$5,960,492	





Thank you

