

Attachment B – Additional Project Information**Redmond Senior & Community Center****Budget Summary**

Redmond Senior & Community Center Contract and Change Order Summary					
Item	Description	Amount	Sales Tax	Tax Amount	Running Total
MACC 1	Site Civil Core and Shell Material procurement	\$24,465,916.76	10.1%	\$2,471,057.59	\$26,936,974.35
MACC 2	Tenant Improvements	\$15,412,713.30	10.1%	\$1,556,684.04	\$43,906,371.70
CO 1	Delay for unlocated power line	\$41,131.00	10.1%	\$4,154.23	\$43,951,656.93
CO 2	Incorporate final structural changes Unexpected large cobbles	\$362,330.55	10.1%	\$36,595.39	\$44,350,582.86
CO 3	Incorporate final mech/elec changes	\$2,406,296.76	10.1%	\$243,035.97	\$46,999,915.60
CO 4	Minor design changes	\$13,127.00	10.1%	\$1,325.83	\$47,014,368.42
CO 5	Fire protection and struct. changes	\$361,559.00	10.1%	\$36,517.46	\$47,412,444.88
CO 6	Incorporate final site/civil design	\$99,844.00	10.1%	\$10,084.24	\$47,522,373.13
CO 7	Minor structural material changes	\$23,917.00	10.1%	\$2,415.62	\$47,548,705.74
CO 8	Extended working days for add'l utils located	\$0.00	10.1%	\$0.00	\$47,548,705.74
CO 9	Add add's outdoor power pedestals	\$80,654.00	10.1%	\$8,146.05	\$47,637,505.80
CO 10	Various HVAC and elec. changes	\$160,956.00	10.1%	\$16,256.56	\$47,814,718.35
CO 11	Final resolution of utility delay	\$603,554.00	10.1%	\$60,958.95	\$48,479,231.31

Redmond Senior & Community Center Contract and Change Order Summary

Item	Description	Amount	Sales Tax	Tax Amount	Running Total
CO 12	15 minor misc. design changes	\$290,044.00	10.2%	\$29,584.49	\$48,798,859.79
CO 13	13 minor misc. design changes Extend builders risk insurance through delay	\$568,833.45	10.3%	\$58,589.85	\$49,426,283.09
CO 14	14 minor misc. design changes	\$194,163.00	10.3%	\$19,998.79	\$49,640,444.88
CO 15	6 minor misc. design changes	\$100,568.00	10.3%	\$10,358.50	\$49,751,371.38
CO 16	Added roller shades Move power transformer Add HVAC fire protection	\$97,928.00	10.3%	\$10,086.58	\$49,859,385.97
Final CO 17	Minor HVAC and painting design changes	\$34,729.00	10.3%	\$3,577.09	\$49,897,692.05

Council Review Previous Contacts

Date	Meeting	Requested Action
09/17/2019	Business Meeting	Receive Information
12/03/2019	Business Meeting	Receive Information
02/11/2020	Study Session	Receive Information
02/25/2020	Committee of the Whole - Finance, Administration, and Communications	Receive Information
03/03/2020	Committee of the Whole - Parks and Human Services	Receive Information
06/02/2020	Committee of the Whole - Parks and Human Services	Receive Information
06/23/2020	Study Session	Receive Information
07/07/2020	Committee of the Whole - Parks and Human Services	Receive Information
07/28/2020	Study Session	Receive Information
08/04/2020	Committee of the Whole - Parks and Human Services	Receive Information
08/11/2020	Committee of the Whole - Planning and Public Works	Provide Direction
09/01/2020	Committee of the Whole - Parks and Human Services	Provide Direction
09/15/2020	Business Meeting	Approve
10/22/2020	Special Meeting	Approve
12/01/2020	Committee of the Whole - Parks and Human Services	Receive Information
01/05/2021	Committee of the Whole - Parks and Human Services	Approve
01/19/2021	Business Meeting	Approve

02/09/2021	Committee of the Whole - Planning and Public Works	Approve
02/16/2021	Business Meeting	Approve
03/09/2021	Study Session	Receive Information
04/06/2021	Committee of the Whole - Parks and Human Services	Receive Information
04/20/2021	Business Meeting	Approve
05/04/2021	Committee of the Whole - Parks and Human Services	Receive Information
06/01/2021	Committee of the Whole - Parks and Human Services	Receive Information
06/22/2021	Study Session	Receive Information
07/06/2021	Business Meeting	Receive Information
07/20/2021	Business Meeting	Approve
08/24/2021	Committee of the Whole - Finance, Administration, and Communications	Receive Information
09/07/2021	Committee of the Whole - Parks and Human Services	Receive Information
09/14/2021	Committee of the Whole - Planning and Public Works	Provide Direction
09/21/2021	Business Meeting	Approve
10/05/2021	Committee of the Whole – Parks and Human Services	Receive Information
10/26/2021	Study Session	Receive Information
11/01/2021	Business Meeting	Approve
01/25/2022	Committee of the Whole – Parks and Environmental Sustainability	Receive Information
02/01/2022	Business Meeting	Receive Information
02/15/2022	Business Meeting	Approve
02/22/2022	Committee of the Whole – Parks and Environmental Sustainability	Receive Information
03/01/2022	Business Meeting	Approve
03/08/2022	Study Session	Provide Direction
03/22/2022	Committee of the Whole – Parks and Environmental Sustainability	Receive Information
04/05/2022	Business Meeting	Approve
05/03/2022	Committee of the Whole - Planning and Public Works	Provide Direction
06/07/2022	Committee of the Whole - Planning and Public Works	Provide Direction
06/21/2022	Business Meeting	Approve
07/26/2022	Committee of the Whole – Parks and Environmental Sustainability	Receive Information
08/16/2022	Business Meeting	Receive Information
08/23/2022	Study Session	Receive Information
09/20/2022	Business Meeting	Approve
09/27/2022	Study Session	Receive Information
10/04/2022	Business Meeting	Approve
01/24/2023	Committee of the Whole – Parks and Environmental Sustainability	Receive Information
07/05/2023	Business Meeting	Receive Information
10/23/2023	Special Meeting	Receive Information
02/06/2024	Committee of the Whole- Planning and Public Works	Provide Direction
02/20/2024	Business Meeting	Approve
04/02/2024	Committee of the Whole- Planning and Public Works	Provide Direction

04/16/2024	Business Meeting	Approve
01/27/2026	Committee of the Whole – Parks and Environmental Sustainability	Provide Direction