Attachment A – Additional Project Information

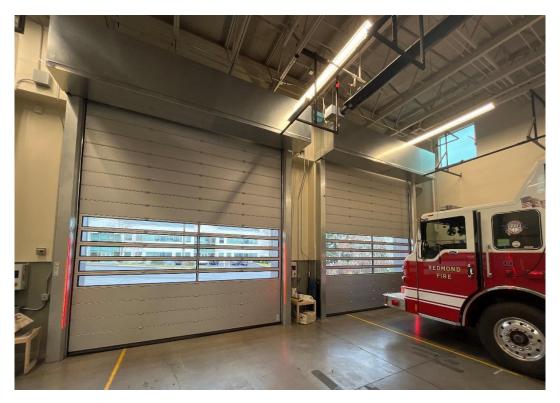
Fire Station 16 and Maintenance Facility Seismic Upgrades

Fiscal Information

Current Project Budget	
General CIP	\$1,300,000
FEMA Grant*	\$1,769,624
Total Funding	\$3,069,624
Project Estimated Costs	
Design Phase	\$700,802
Construction Phase	\$2,472,960
Estimated Project Cost	\$3,173,762
Budget Difference	\$104,138
Total Cost to City	\$1,404,138

^{*}Total FEMA grant funds available: \$2,442,862. Grant allowed billing of 75% of total <u>eligible</u> construction costs up to that amount. Eligible construction cost amount was \$2,359,499. Total FEMA grant funds requested is noted above.

Project Photos

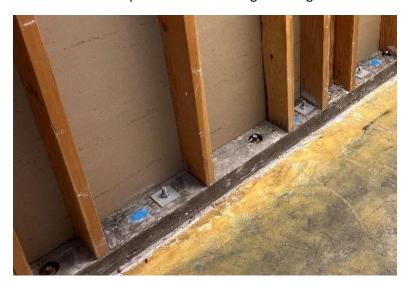


New high-speed roll up doors

Attachment A – Additional Project Information



Example of seismic bracing in ceiling



Example of seismic anchor bolts at foundation