

Attachment A – Additional Project Information

Fire Station 16 and Maintenance Facility Seismic Upgrades

Fiscal Information

Current Project Budget

General CIP	\$1,300,000
FEMA Grant*	\$1,769,624
Total Funding	\$3,069,624

Project Estimated Costs

Design Phase	\$700,802
Construction Phase	\$2,472,960
Estimated Project Cost	\$3,173,762

Budget Difference **\$104,138**

Total Cost to City **\$1,404,138**

*Total FEMA grant funds available: **\$2,442,862**. Grant allowed billing of 75% of total eligible construction costs up to that amount. Eligible construction cost amount was **\$2,359,499**. Total FEMA grant funds requested is noted above.

Project Photos



New high-speed roll up doors

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Example of seismic bracing in ceiling



Example of seismic anchor bolts at foundation