City of Redmond



Agenda

Tuesday, April 26, 2022

4:30 PM

City Hall: 15670 NE 85th Street; Remote: Facebook (@CityofRedmond), Redmond.gov/rctvlive, Comcast Ch. 21, Ziply Ch. 34, or 510-335-7371

<u>Committee of the Whole - Parks and Environmental</u> <u>Sustainability</u>

Committee Members

David Carson, Presiding Officer Jeralee Anderson Steve Fields Jessica Forsythe Varisha Khan Vanessa Kritzer Melissa Stuart

AGENDA

ROLL CALL

1.	Award Bid to Johansen Construction Company of Buckley,	<u>CM 22-328</u>
	Washington for the NE 40th Street Shared Use Path (156th	
	Avenue NE to 163rd Avenue NE) Project in the Amount of	
	\$1,917,441	
	Attachment A: Vicinity Map	
	Attachment B: Additional Project Information	
Depar	rtment: Public Works, 5 minutes	
Reque	ested Action: Consent, May 3rd	
2.	Momentum of Understanding (MOU) with Eastwil Regional	CM 22 220
2.	Memorandum of Understanding (MOU) with Eastrail Regional Advisory Council	<u>CM 22-330</u>
	Attachment A: MOU Changes 2022	
	Attachment B: MOU Revised For Signature Version 2022	
Dana		
-	rtment: Parks and Recreation, 10 minutes	
кецие	ested Action: Consent, May 3rd	
3.	Redmond Senior & Community Center Monthly Update	<u>CM 22-331</u>
	Attachment A: Community and Stakeholder Outreach and Involvement	-
	Attachment B: Council Review Previous Contacts	
	Attachment C: Site Plan with Tree Impacts	
	Attachment D: Timeline for Site Development	
Depar	rtment: Parks and Recreation, 10 minutes	
Reque	ested Action: Informational	
4.	Old Redmond Schoolhouse (ORSH) Redeployment Update	<u>CM 22-327</u>
	Attachment A: ORSH Program Photos	
Depar	rtment: Parks and Recreation, 10 minutes	
-	ested Action: Informational	
5.	Eastside Heat Pump Campaign Overview	CM 22-329
		<u>UIVI 22-329</u>
-	rtment: Executive, 10 minutes	
лецие	ested Action: Informational	

Requested Action: Informational

City of Redmond April 26, 2022 Agenda



Memorandum

Date: 4/26/2022 Meeting of: Committee of the Whole - Parks and Environmental Sustainability			File No. CM 22 Type: Committ	
TO: Committee of the Whole - Parks and FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S):	Environmental Sustainabi	lity		
Public Works	Phil Williams		425-556-2880]
DEPARTMENT STAFF:				
Public Works	Jon Spangler	Construction Division Manager]
Public Works	Lisa Singer	Sr. Engineer Project Manager]
Planning and Community Development	Peter Dane	Senior Planner		1

TITLE:

Award Bid to Johansen Construction Company of Buckley, Washington for the NE 40th Street Shared Use Path (156th Avenue NE to 163rd Avenue NE) Project in the Amount of \$1,917,441

OVERVIEW STATEMENT:

This contract with Johansen Construction Company for the construction of the NE 40th Street Shared Use Path will provide a half-mile comfortable bicycle and pedestrian connection to the Redmond Technology light rail station.

☑ Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information

Provide Direction

□ Approve

REQUEST RATIONALE:

- Relevant Plans/Policies: N/A
- Required:

Council approval is required to award a Public Works contract that exceeds \$300,000 (2018 City Resolution 1503).

- Council Request:
 N/A
- Other Key Facts: N/A

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OUTCOMES:

The NE 40th Street Shared Use Path, located on the south side of NE 40th Street from 156th Ave NE to 163rd Ave NE, will provide a half-mile comfortable bicycle and pedestrian connection to the Redmond Technology light rail station in the Overlake Regional Growth Center and support future extensions east to the Idylwood Neighborhood.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): N/A
- Outreach Methods and Results: N/A
- Feedback Summary: N/A

BUDGET IMPACT:

Total Cost: Construction contract \$1,917,442			
Approved in current biennial budget:	🛛 Yes	🗆 No	□ N/A
Budget Offer Number: CIP			
Budget Priority : Vibrant and Connected			
Other budget impacts or additional costs: If yes, explain:	□ Yes	🗆 No	🛛 N/A

N/A

Funding source(s):

Transportation CIP, Federal Highway Grant, Puget Sound Regional Council (PSRC) Grant

Budget/Funding Constraints:

Federal Highway Funds that have been obligated for construction require "continuous project progress".

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
5/3/2022	Business Meeting	Approve

Time Constraints:

Award of bid must occur within 45 days of the bid opening (which occurred on March 24, 2022) or the contractor may withdraw their bid. Federal Highway Funds that have been obligated for construction require "continuous project progress". The project construction has been timed to perform the work during the summer construction season and to complete the project ahead of the Redmond Technology light rail station opening.

ANTICIPATED RESULT IF NOT APPROVED:

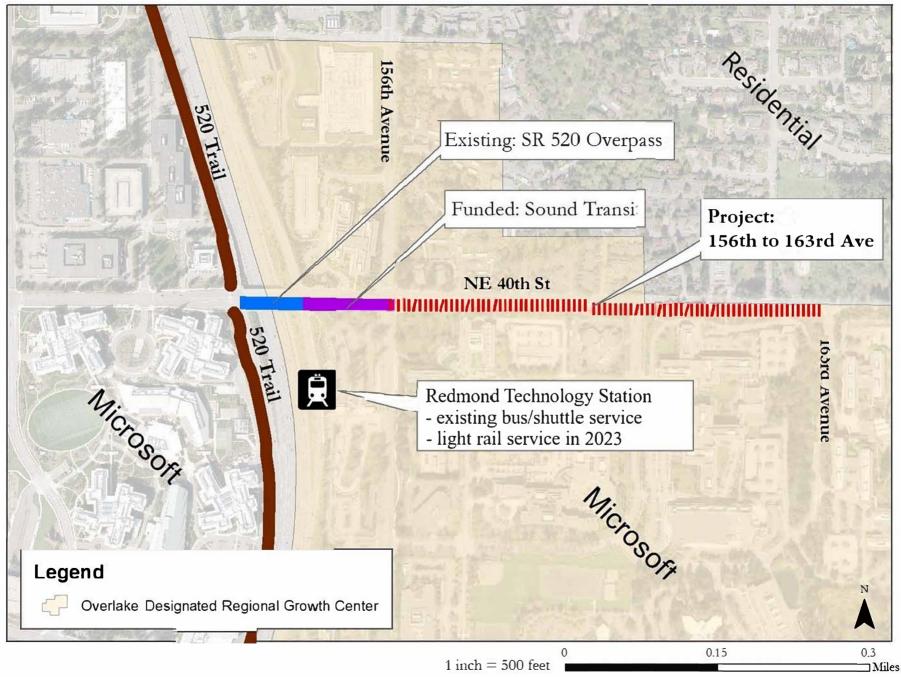
Not approving the contract will result in delaying construction, increasing the cost to complete the project, and potentially losing the obligated federal highway funding.

ATTACHMENTS:

Attachment A: Vicinity Map Attachment B: Additional Project Information

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NE 40th Street Shared Path



Attachment B – Additional Project Information

NE 40th Street Shared Use Path, Project 20021923

Bid Results

The project was advertised in the *Daily Journal of Commerce* and *The Seattle Times* on March 2, 2022, and March 9, 2022. Bids were received and opened on March 24, 2022. The City received three bids which are summarized below.

		Bid Amount
Bidder	Bidder Location	(incl. 10.1% WSST)
Johansen Construction Co.	Buckley, WA	\$1,917,441.49
Marshbank Construction Co.	Lake Stevens, WA	\$2,225,231,10
Westwater Construction Co.	Renton, WA	\$2,484,568.35

Engineer's Estimate

All bidders' unit prices, extension and additions have been checked for accuracy and unbalanced bid items. An error was found in the City's application of sales tax which does not affect the order of bids. This will be corrected through a change order from tax rule WAC 458-20-170 to WAC 458-20-171 (acknowledging the project as a City-owned transportation project), that will apply tax only to taxable materials and items incorporated into the project, will result in a decrease in total sales tax from the bid amount of sales tax, and will result in the correct application of sales tax.

The contractor's references were checked and found to be acceptable, and they have performed satisfactory work on several City projects in the past five years. Staff recommends awarding the contract to Johansen Construction Co.

\$2,356,889.78

Fiscal Information (to be finalized for Council memo)

Current Project Budget	
PSRC Grant through WSDOT	\$ 197,850
WSDOT Federal Highway Grant	\$1,200,000
Transportation CIP	\$3,098,490
Total Funding	\$4,496,340
Estimated Project Costs	
Right of Way	\$ 49,261
Preliminary Design	\$ 349,090
Design	\$ 489,425
Construction	\$2,795,530
Contingency	\$ 698,882
Total Estimated Project Cost	\$4,382,188
Budget Difference	\$ 114,152

This budget difference will reduce the Transportation CIP portion of the project's funding.



Memorandum

Date: 4/26/2022 Meeting of: Committee of the Whole - Parks and Environmental Sustainability			File No. CM 22-330 Type: Committee Mem	
TO: Committee of the N FROM: Mayor Angela E DEPARTMENT DIRECTO	•	oility		
Parks	Loreen Hamilton		425-556-2336	
DEPARTMENT STAFF:				
Parks	Jeff Aken	Park Planr	ning Manager	
Parks	Caroline Chapman	Senior Par	rk Planner	

<u>TITLE</u>:

Memorandum of Understanding (MOU) with Eastrail Regional Advisory Council

OVERVIEW STATEMENT:

The Eastrail is a 42-mile corridor that extends from Snohomish to Renton, passing through Renton, Kirkland, Bellevue, Woodinville, Redmond and King and Snohomish Counties. King County Council originally established the governance structure for the Eastside Rail Corridor (ERC) in 2013, the MOU was updated again in 2017 and this update includes the new name Eastrail and a change of leadership from Chair/Vice-Chair to Co-Chairs.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

□ Receive Information

Provide Direction

□ Approve

REQUEST RATIONALE:

• Relevant Plans/Policies:

PARCC Plan PR 52: Coordinate with Eastside Rail Corridor Regional Advisory Committee partners on the planning and development of the Redmond Central Connector, and connections to the Eastside Rail Corridor and East Lake Sammamish Trail, as a regional trail with opportunities for community gathering, art, culture, and historic interpretation, as well as for light rail transit, options for other transportation connections and utility placement.

- Required: N/A
- Council Request:
- N/A
- Other Key Facts:

This MOU is a successor to the 2017 MOU. The Regional Advisory Council (RAC) approved these changes

Date: 4/26/2022	File No. CM 22-330
Meeting of: Committee of the Whole - Parks and Environmental Sustainability	Type: Committee Memo

(changing the name to Eastrail and adopting a Co-Chair leadership structure) at their January 2022 meeting, staff is bringing this forward to get approval to have the Mayor sign the MOU.

OUTCOMES:

The Eastrail RAC provides a forum to maintain a collaborative, regional planning process for the Eastrail that helps to achieve connectivity, multiple use and maximize public benefit. Eastrail Partners builds on that effort by engaging the community and local business in support of completing and activating the Eastrail

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): N/A
- Outreach Methods and Results: N/A
- Feedback Summary: N/A

BUDGET IMPACT:

Total	Cost:
NI / A	

N/A
IN/A

Approved in current biennial budget:	□ Yes	🗆 No	🛛 N/A
Budget Offer Number: N/A			
Budget Priority : N/A			
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	□ Yes	🗆 No	⊠ N/A
Funding source(s): N/A			
Budget/Funding Constraints: N/A			
Additional budget details attached			

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
11/2/2020	Committee of the Whole - Parks and Human Services	Receive Information
6/1/2021	Committee of the Whole - Parks and Human Services	Receive Information
9/7/2021	Committee of the Whole - Parks and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
5/3/2022	Business Meeting	Approve

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

The Eastrail Regional Advisory Council approved via consensus, but if not approved by City Council Redmond would not be a formal signatory of the MOU.

ATTACHMENTS:

Attachment A: Eastrail RAC MOU Changes 2022 Attachment B: Eastrail RAC MOU Revised for Signature Version 2022

MEMORANDUM OF UNDERSTANDING Regarding the Organization of the Eastside Rail CorridorEastrail Regional Advisory Council

This MEMORANDUM OF UNDERSTANDING is made by and among KING COUNTY, SNOHOMISH COUNTY, THE CITY OF KIRKLAND, THE CITY OF REDMOND, CENTRAL PUGET SOUND REGIONAL TRANSIT AUTHORITY (SOUND TRANSIT), PUGET SOUND ENERGY (PSE), THE CITY OF BELLEVUE, THE CITY OF WOODINVILLE, THE CITY OF RENTON, and THE EASTSIDE GREENWAY ALLIANCE (EGA) (collectively, the "Parties"). This MOU sets forth the Parties' mutual understanding regarding, and intent to structure the <u>Eastside Rail</u> <u>CorridorEastrail</u> Regional Advisory Council (RAC).

RECITALS

WHEREAS, King County, the City of Kirkland, the City of Redmond, City of Woodinville, Snohomish County and Sound Transit are owner jurisdictions of portions of the Eastside Rail Corridor, Eastrail and

WHEREAS, Puget Sound Energy, King County and Sound Transit are easement holders of the corridor, and

WHEREAS, the cities of Bellevue and Renton are jurisdictions through which sections of the corridor pass, and

WHEREAS, the Eastside Greenway Alliance has been an active voice for the non-profit and private sector community interested in the potential mobility and recreation options provided by the corridor, and

WHEREAS, the Eastside Rail CorridorEastrail Regional Advisory Council (RAC) was established by King County Council ordinance as a collaborative group to carry out a regional planning process to coordinate planning and development activities so as to ensure effective use of the rail banked portion of the Eastside Rail CorridorEastrail (ERC) and the Redmond Spur, and

WHEREAS, development of the ERC-Eastrail will enhance the mobility of our region by creating a critical north-south transportation corridor that will allow for multimodal connections, including high-capacity transit and non-motorized trail use. The corridor will help us integrate the pieces of our larger transportation networks. The corridor will enable key utility improvements to help meet the demands of a growing population. The corridor will expand the recreation network, creating equitable access for all residents, and benefiting generations of Puget Sound residents, and,

WHEREAS, the RAC has evolved to include members from non-owner jurisdictions and groups to support the development of the vision of the corridor and surrounding land uses, and

WHEREAS, the owners and easement holders of the <u>EastrailERC</u> retain their jurisdictional authority and are implementing and planning projects within and over their individually owned segments of the corridor and this MOU does not affect or limit any owners' or easement holders' property rights within the corridor;

THEREFORE, the Parties above have reached the following understanding:

SECTION 1. Purpose of the <u>Eastside Rail CorridorEastrail</u> Regional Advisory Council (RAC):

The purposes of the RAC are consistent with the owner and easement holder uses and plans for the corridor, (1) to set and advance the multiple use vision of the ERCEastrail, as initially set forth in the RAC's Creating Connections report, which emphasized the transportation mobility, utility, recreational and equity benefits of the corridor and (2) to support the implementation of the ERC-Eastrail Regional Trail as identified in the King County Trail Master Plan and in corresponding plans developed by certain RAC member jurisdictions. The RAC will also serve as a venue for coordinating efforts of member jurisdictions to advance common goals such as: advocating for the funding and implementation of Trail Master Plan improvements and collaborating to develop a brand identity for the corridor, compatible with existing identities in several RAC member jurisdictions.

The RAC will serve as a venue to jointly:

- Coordinate the planning, development, public engagement, and communications and marketing activities to the extent possible to ensure effective use of the railbanked portion of the corridor.
- Coordinate the partner planning process for the trail, high-capacity transit, and utility uses in the <u>ERCEastrail</u>.
- Coordinate with affected cities around local planning and development.
- Address both near-term and long-term recommendations.
- Recommend any needed changes to the county's countywide planning policies relative to the corridor.
- Coordinate on funding capital projects and potentially operations.
- Develop legislative agendas and lobbying as it pertains to <u>ERC-Eastrail</u> projects and issues.
- Weigh in on Sound Transit and Metro Long Range Plans as related to the Eastside Rail Corridor. Eastrail.
- Approve a work plan and corresponding budget that sets out the work for the RAC for the year. Members will assign staff to participate in coordination and collaboration efforts.

SECTION 2a. RAC Membership:

The RAC membership will be driven by the RAC vision. Members will include owner jurisdictions (King County, City of Kirkland, City of Redmond, Sound Transit, City of Woodinville, and Snohomish County) as well as easement holders (PSE, King County and Sound Transit), and cities directly adjacent to the corridor who hold permitting and land use authority, (City of Bellevue and City of Renton), and the Eastside Greenway Alliance. King County will have four representatives, the King County Executive (or his/her designee), and three members from the County Council. The Eastside Greenway Alliance will have one member appointed to serve as representative of the Alliance. All other parties will have one representative from each party as a member of the RAC.

SECTION 2b. New RAC Membership:

The RAC will add or remove members, membership agencies and jurisdictions based on the following processes:

- Consensus agreement of the current RAC membership.
- Signed letter of interest by all parties acknowledging the change to the membership structure.

SECTION 3. RAC Leadership:

The RAC will have a <u>Chair and a Vice Chair two co-Chairs</u>. <u>The Chair One co-Chair</u> will be an elected official from the King County RAC membership. <u>The Vice Chair and the other co-Chair will be an elected official from another EastrailRC</u> owner jurisdiction. The <u>co-Chair and Vice Chair positions</u> will be selected every two (2) years by the ownership jurisdiction members of the RAC. –The RAC will operate under a consensus model, and will not take votes approving or disapproving any particular item before the RAC. The RAC may establish subcommittees of members and staff as needed to address special and or specific issues related to the work of the RAC.

SECTION 4. ERC RAC Meetings:

The RAC will meet on a quarterly basis. Meetings will take place in a standing time slot mutually agreed upon by the <u>co-Chairs and Vice Chair</u> of the RAC, after consultation with other RAC members. The meeting dates for each <u>year</u> will be set in the fourth meeting of the prior year. The RAC meeting frequency can be adjusted by consensus of the Parties.

SECTION 5. RAC Staffing:

The work of the RAC will be supported by a staff group comprised of senior staff from RAC member organizations and invited technical experts, to undertake work addressing the RAC priorities. The staff group will serve as an information sharing venue for distributing information on completed, current, and anticipated activities that provide

tangible outcomes supporting the vision. The staff group will make recommendations on information items that should be placed on the RAC agenda. King County will deploy staff resources specifically to support the RAC operations and actions.

SECTION 6. Property Rights; Jurisdictional Authority.

Nothing herein is intended to limit or affect the Parties' jurisdictional authority over, or their individually-owned property interests in segments of the Eastrail Eastside Rail Corridor.

SECTION 7. Legal Relations.

This MOU shall not be interpreted or construed to create an association, joint venture, or partnership between the Parties or to impose any partnership obligations or other liability thereon. No party shall have any right, power, or authority to enter into any agreement or undertaking for or on behalf of, to act as, or be an agent or representative of, any other party. This MOU creates no right, privilege, duty, obligation, or cause of action in any person or entity not a party to it. No Party is obligated to participate under this MOU, but to the extent that a Party elects to participate under this MOU then it shall comply with the MOU.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU, effective as of the date first written below.

Signatories:

King County

City of Kirkland

City of Redmond

Sound Transit

Puget Sound Energy

DRAFT 1/20/22 J. Tracy

Eastside Greenway Alliance

City of Bellevue

City of Renton

City of Woodinville

Snohomish County

MEMORANDUM OF UNDERSTANDING Regarding the Organization of the Eastrail Regional Advisory Council

This MEMORANDUM OF UNDERSTANDING is made by and among KING COUNTY, SNOHOMISH COUNTY, THE CITY OF KIRKLAND, THE CITY OF REDMOND, CENTRAL PUGET SOUND REGIONAL TRANSIT AUTHORITY (SOUND TRANSIT), PUGET SOUND ENERGY (PSE), THE CITY OF BELLEVUE, THE CITY OF WOODINVILLE, THE CITY OF RENTON, and THE EASTSIDE GREENWAY ALLIANCE (EGA) (collectively, the "Parties"). This MOU sets forth the Parties' mutual understanding regarding, and intent to structure the Eastrail Regional Advisory Council (RAC).

RECITALS

WHEREAS, King County, the City of Kirkland, the City of Redmond, City of Woodinville, Snohomish County and Sound Transit are owner jurisdictions of portions of the Eastrail and

WHEREAS, Puget Sound Energy, King County and Sound Transit are easement holders of the corridor, and

WHEREAS, the cities of Bellevue and Renton are jurisdictions through which sections of the corridor pass, and

WHEREAS, the Eastside Greenway Alliance has been an active voice for the non-profit and private sector community interested in the potential mobility and recreation options provided by the corridor, and

WHEREAS, the Eastrail Regional Advisory Council (RAC) was_established by King County Council ordinance as a collaborative group to carry out a regional planning process to coordinate planning and development activities so as to ensure effective use of the rail banked portion of the Eastrail and the Redmond Spur, and

WHEREAS, development of the Eastrail will enhance the mobility of our region by creating a critical north-south transportation corridor that will allow for multimodal connections, including high-capacity transit and non-motorized trail use. The corridor will help us integrate the pieces of our larger transportation networks. The corridor will enable key utility improvements to help meet the demands of a growing population. The corridor will expand the recreation network, creating equitable access for all residents, and benefiting generations of Puget Sound residents, and,

WHEREAS, the RAC has evolved to include members from non-owner jurisdictions and groups to support the development of the vision of the corridor and surrounding land uses, and

WHEREAS, the owners and easement holders of the Eastrail retain their jurisdictional authority and are implementing and planning projects within and over their individually owned segments of the corridor and this MOU does not affect or limit any owners' or easement holders' property rights within the corridor;

THEREFORE, the Parties above have reached the following understanding:

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- Coordinate with affected cities around local planning and development.
- Address both near-term and long-term recommendations.
- Recommend any needed changes to the county's countywide planning policies relative to the corridor.
- Coordinate on funding capital projects and potentially operations.
- Develop legislative agendas and lobbying as it pertains to Eastrail projects and issues.
- Weigh in on Sound Transit and Metro Long Range Plans as related to the Eastrail.
- Approve a work plan and corresponding budget that sets out the work for the RAC for the year. Members will assign staff to participate in coordination and collaboration efforts.

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SECTION 2b. New RAC Membership:

The RAC will add or remove members, membership agencies and jurisdictions based on the following processes:

- Consensus agreement of the current RAC membership.
- Signed letter of interest by all parties acknowledging the change to the membership structure.

SECTION 3. RAC Leadership:

The RAC will have two co-Chairs. One co-Chair will be an elected official from the King County RAC membership and the other co-Chair will be an elected official from another Eastrail owner jurisdiction. The co-Chair positions will be selected every two (2) years by the ownership jurisdiction members of the RAC. The RAC will operate under a consensus model and will not take votes approving or disapproving any particular item before the RAC. The RAC may establish subcommittees of members and staff as needed to address special and or specific issues related to the work of the RAC.

SECTION 4. RAC Meetings:

The RAC will meet on a quarterly basis. Meetings will take place in a standing time slot mutually agreed upon by the co-Chairs of the RAC, after consultation with other RAC members. The meeting dates for each year will be set in the fourth meeting of the prior year. The RAC meeting frequency can be adjusted by consensus of the Parties.

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IN WITNESS WHEREOF, the Parties hereto have executed this MOU, effective as of the date first written below.

Signatories:

King County

City of Kirkland

City of Redmond

Sound Transit

Puget Sound Energy

Eastside Greenway Alliance

City of Bellevue

City of Renton

City of Woodinville

Snohomish County



Memorandum

Date: 4/26/2022	File No. CM 22-331
Meeting of: Committee of the Whole - Parks and Environmental Sustainability	Type: Committee Memo
TO: Committee of the Whole - Parks and Environmental Sustainability	

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
Public Works	Phil Williams	425-556-2733

DEPARTMENT STAFF:

Public Works	Eric Dawson	Senior Engineer
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TITLE:

Redmond Senior & Community Center Monthly Update

OVERVIEW STATEMENT:

Staff will present an update on the Redmond Senior & Community Center project that will include updated timeline for site development (Attachment D), site plans with impacted trees/tree removal as well as mitigation (Attachment C), and Groundbreaking Ceremony plans.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information

□ Provide Direction

□ Approve

REQUEST RATIONALE:

- Relevant Plans/Policies:
 - o Envision Redmond Senior Center Building Stakeholders Report March 2020
 - o Redmond Community Strategic Plan
 - \circ 2017 Community Priorities for the Future of Redmond's Community Centers Report
 - o Redmond Comprehensive Plan
 - o Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
 - Redmond Facilities Strategic Management Plan
 - o 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B
- Required:

City Comprehensive Plan: FW-23, CC-12, PR-19, PR-35, PR-36, PR-37, PR-38, UC-19, UC-20, DT-12, and DT-15, Redmond Zoning Code-RZC 21.10.070B

• Council Request:

On July 20, 2021, Council provided direction to proceed with the design and construction of the Redmond Senior & Community Center at a total cost of \$44 million. In February 2022, an ordinance was passed increasing this total cost to \$48 million.

• Other Key Facts:

N/A

OUTCOMES:

Inform City Council of upcoming site changes and bring back additional information requested.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): See Attachment A - Community and Stakeholder Outreach and Involvement
- Outreach Methods and Results: See Attachment A - Community and Stakeholder Outreach and Involvement
- Feedback Summary: See Attachment A - Community and Stakeholder Outreach and Involvement

BUDGET IMPACT:

Total Cost: \$48 million			
Approved in current biennial budget:	🛛 Yes	🗆 No	□ N/A
Budget Offer Number: CIP			
Budget Priority : Infrastructure, Healthy and Sustainable, Vibran	t and Connected		
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	□ Yes	🛛 No	□ N/A
Funding source(s): CIP: \$17.116 million State Capital Adopted Budget: \$1.25 million Surplus Park Impact Fees from 2019-202: \$1.64 Surplus REET from 2019-2020: \$2.486 million Councilmanic Bonds: \$16.0 million One-time Cash: \$9.5 million	8 million		

Budget/Funding Constraints:

N/A

□ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	See Attachment B - Council Review Previous Contacts	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
5/3/2022	Committee of the Whole - Planning and Public Works	Receive Information

Time Constraints:

This project continues to run on a tight timeline and we will continue briefing City Council regularly to meet completion at the end of 2023.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A - Community and Stakeholder Outreach and Involvement

Attachment B - Council Review Previous Contacts

Attachment C - Site Plan with Tree Impact

Attachment D - Timeline for Site Development

Redmond Senior and Community Center Update Attachment A – Community/Stakeholder Outreach and Involvement

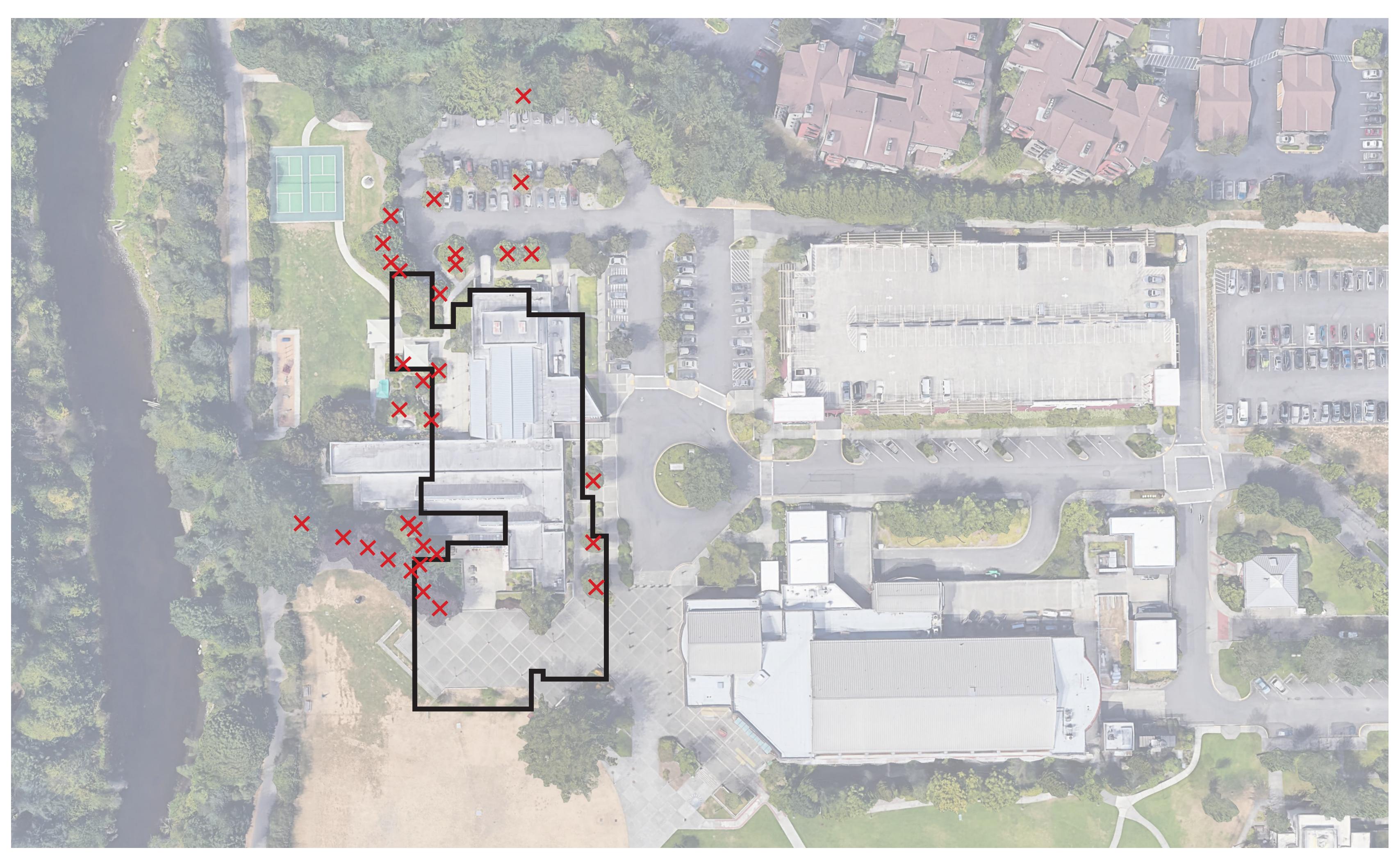
• Timeline (previous or planned)

01/09/2020	Stakeholder Conference Call	
01/15/2020	Public Meeting - Facilitated by Envirolssues and Patano	
01/16/2020	Lunch Briefing with Seniors	
01/23/2020	Public Meeting - Facilitated by EnviroIssues and Patano	
02/06/2020	RYPAC Senior Center Discussion	
02/10/2020	Community Centers Open House - Facilitated by Patano	
02/24/2020	Stakeholder Meeting #1 - Facilitated by EnviroIssues	
03/05/2020	Stakeholder Meeting #2 - Facilitated by EnviroIssues	
12/14/2020	Project Update for Stakeholder Group and "Meet and Greet" with Architect Team	
01/11/2021	Project Stakeholder Group Meeting #1	
01/25/2021	Project Stakeholder Group Meeting #2	
02/01/2021	Outreach to Local Businesses, Nonprofits, Partners, Organizations,	
	Community Members, BIPOC Communities, etc., Leading Up to Public	
	Meetings	
02/17/2021	First Online Questionnaire Launches (Closed On 03/10/2021)	
02/24/2021	Virtual Public Meeting #1 (Senior Focused Daytime & General Public	
	Evening)	
03/01/2021	Outreach to Local Businesses, Nonprofits, Partners, Organizations,	
	Community Members, BIPOC Communities, etc., Leading Up to Public	
	Meetings	
03/01/2021	Project Stakeholder Group Meeting #3	
03/22/2021	Project Stakeholder Group Meeting #4	
03/24/2021	Virtual Public Meeting #2 (Senior Focused Daytime & General Public	
	Evening)	
03/24/2021	Second Online Questionnaire Launches (Closed on 04/03/2021)	
05/24/2021	Project Stakeholder Group Meeting #5	
06/14/2021	Project Stakeholder Group Meeting #6	
10/11/2021	Project Stakeholder Group Meeting #7	
11/15/2021	Project Stakeholder Group Meeting #8	
01/10/2022	Project Stakeholder Group Meeting #9	
02/28/2022	Project Stakeholder Group Meeting #10	
Monthly Briefings	Parks and Trails Commission	
Monthly Briefings	Arts and Culture Commission	
Monthly Briefings	Senior Advisory Committee	

Redmond Senior and Community Center Update Attachment B – Council Review Previous Contacts

Date	Meeting	Requested Action
09/17/2019	Business Meeting	Receive Information
12/03/2019	Business Meeting	Receive Information
02/11/2020	Study Session	Receive Information
02/25/2020	Committee of the Whole - Finance, Administration,	Receive Information
	and Communications	
03/03/2020	Committee of the Whole - Parks and Human Services	Receive Information
06/02/2020	Committee of the Whole - Parks and Human Services	Receive Information
06/23/2020	Study Session	Receive Information
07/07/2020	Committee of the Whole - Parks and Human Services	Receive Information
07/28/2020	Study Session	Receive Information
08/04/2020	Committee of the Whole - Parks and Human Services	Receive Information
08/11/2020	Committee of the Whole - Planning and Public Works	Provide Direction
09/01/2020	Committee of the Whole - Parks and Human Services	Provide Direction
09/15/2020	Business Meeting	Approve
10/22/2020	Special Meeting	Approve
12/01/2020	Committee of the Whole - Parks and Human Services	Receive Information
01/05/2021	Committee of the Whole - Parks and Human Services	Approve
01/19/2021	Business Meeting	Approve
02/09/2021	Committee of the Whole - Planning and Public Works	Approve
02/16/2021	Business Meeting	Approve
03/09/2021	Study Session	Receive Information
04/06/2021	Committee of the Whole - Parks and Human Services	Receive Information
04/20/2021	Business Meeting	Approve
05/04/2021	Committee of the Whole - Parks and Human Services	Receive Information
06/01/2021	Committee of the Whole - Parks and Human Services	Receive Information
06/22/2021	Study Session	Receive Information
07/06/2021	Business Meeting	Receive Information
07/20/2021	Business Meeting	Approve
08/24/2021	Committee of the Whole - Finance, Administration,	Receive Information
	and Communications	
09/07/2021	Committee of the Whole - Parks and Human Services	Receive Information
09/14/2021	Committee of the Whole - Planning and Public Works	Provide Direction
09/21/2021	Business Meeting	Approve
10/05/2021	Committee of the Whole – Parks and Human Services	Receive Information
10/26/2021	Study Session	Receive Information
11/01/2021	Business Meeting	Approve
01/25/2022	Committee of the Whole – Parks and Environmental	Receive Information
	Sustainability	
02/01/2022	Business Meeting	Receive Information
02/15/2022	Business Meeting	Approve

02/22/2022	Committee of the Whole – Parks and Environmental	Receive Information
	Sustainability	
03/01/2022	Business Meeting	Approve
03/08/2022	Study Session	Provide Direction
03/22/2022	Committee of the Whole – Parks and Environmental	Receive Information
	Sustainability	
04/05/2022	Business Meeting	Approve



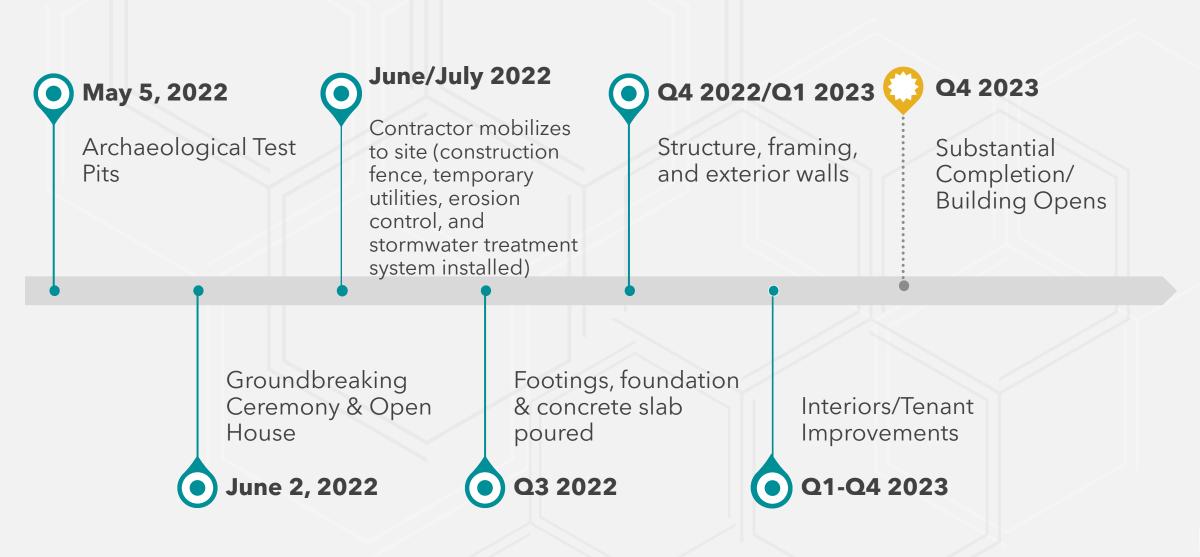


REDMOND SENIOR COMMUNITY CENTER

REDMOND, WA 98052

Site Development Milestones







Memorandum

Date: 4/26/2022 Meeting of: Committee of the Whole - Parks and Environmental Sustainability			File No. CM 22-327 Type: Committee Memo	
TO: Committee of the Whole FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CO		ability		
Parks	Loreen Hamilton		425-556-2336	
DEPARTMENT STAFF:				
Parks	Amanda Deml	Acting De	eputy Director	

<u>TITLE</u>:

Parks

Old Redmond Schoolhouse (ORSH) Redeployment Update

OVERVIEW STATEMENT:

Staff will share an update on the redeployment of the Old Redmond Schoolhouse and the programs and activities occurring on-site. In addition, staff will discuss coordination with Lake Washington School District and the Redmond Historical Society.

□ Additional Background Information/Description of Proposal Attached

Katie Fraser

REQUESTED ACTION:

Receive Information

□ Provide Direction

□ Approve

Acting Recreation Manager

REQUEST RATIONALE:

- Relevant Plans/Policies: Parks, Arts, Recreation, Conservation and Culture (PARCC) Plan; Cost of Service Policy;
- Required: N/A
- Council Request: N/A
- Other Key Facts: N/A

OUTCOMES:

To inform the City Council of the redeployment efforts at Old Redmond Schoolhouse and phased launching of programs

and services to serve the community.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): N/A
- Outreach Methods and Results: N/A
- Feedback Summary: N/A

BUDGET IMPACT:

Total Cost: N/A			
Approved in current biennial budget:	🛛 Yes	🗆 No	🗆 N/A
Budget Offer Number: 000217 - Community Recreation			
Budget Priority : Healthy and Sustainable			
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	□ Yes	🗆 No	⊠ N/A
Funding source(s): Recreation Activity Fund; General Fund			
Budget/Funding Constraints: N/A			
Additional budget details attached			

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: ORSH Program Photos

Attachment A: ORSH Program Photos



Front entrance signage



Youth basketball



Clay studio class



Redmond Historical Society



Adult volleyball league



Memorandum

Date: 4/26/2022 Meeting of: Committee of	the Whole - Parks and Environmen	tal Sustainability	File No. CM 22-329 Type: Committee Men
TO: Committee of the Who FROM: Mayor Angela Birn DEPARTMENT DIRECTOR	•	ainability	
Executive	Lisa Maher	4	25-556-2427
DEPARTMENT STAFF:			
Executive	Jenny Lybeck	Sustainabili	ty Program Manager

<u>TITLE</u>:

Eastside Heat Pump Campaign Overview

OVERVIEW STATEMENT:

Staff will provide a brief overview of the new Eastside Heat Pump Campaign, a partnership between the cities of Bellevue, Issaquah, Kirkland, Mercer Island, and Redmond. Heat pumps provide highly efficient, all electric space heating and cooling and are a key element in the transition to a low carbon future.

The goal of the campaign is to increase awareness of and knowledge about heat pumps in the five communities, ultimately resulting in more heat pump installations, lower greenhouse gas emissions, greater resilience through the provision of air conditioning, and reduced costs through economies of scale. The campaign will be hosted in partnership with Spark Northwest, a local non-profit organization that works to accelerates the shift to clean energy. Other key project partners include Imagine Housing, Hopelink, and Puget Sound Energy.

The year-long campaign will encourage adoption of heat pumps through homeowner education, marketing, and group pricing. An integral part of this campaign is the pilot of a pathway for residents with low wealth to participate in the heat pump program by providing significant buy down for income qualified residents. The campaign will be open to all community members within the participating jurisdictions, but center low- and moderate-income community members though a larger incentive/subsidy to ensure that the electrification transition is accessible and prioritizes those with limited resources and increased vulnerability. Each participating jurisdiction will offer different incentives to evaluate and identify successful funding structures (full subsidy, small incentive, multi-family, etc.).

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION :		
☑ Receive Information	Provide Direction	Approve
REQUEST RATIONALE:		
Relevant Plans/Policies:		

o Redmond Comprehensive Plan

- o Environmental Sustainability Action Plan
- o Climate Emergency Declaration
- o Community Strategic Plan

O Housing Action Plan

- Required: N/A
- Council Request: N/A
- Other Key Facts: N/A

OUTCOMES:

Lower greenhouse gas emissions, energy savings, and increased climate resilience.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): Community outreach will begin May 2022
- Outreach Methods and Results:
 - Workshops (virtual and in person)
 - Social media
 - Community partnerships
- Feedback Summary: Outreach will begin in May

BUDGET IMPACT:

Total Cost:

\$80,000, including \$17,800 for program administration

Approved in current biennial budget:	🛛 Yes	🗆 No	□ N/A
Budget Offer Number: 00220 - Environmental Sustainability			
Budget Priority: Healthy and Sustainable			
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	□ Yes	🗆 No	⊠ N/A
Funding source(s):			

General Fund Council approved Human Services Fund Balance (i.e. \$2.5M)

Budget/Funding Constraints:

N/A

□ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A



Memorandum

Date: 4/26/2022 Meeting of: Committee of the Whole - Pa	arks and Environment	al Sustainability	File No. CM 22-326 Type: Committee Men
TO: Committee of the Whole - Parks and FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S):	Environmental Susta	inability	
Executive	Lisa Maher		425-556-2427
DEPARTMENT STAFF:			
Executive	Jenny Lybeck	Sustainat	pility Program Manager

TITLE:

Monthly Environmental Sustainability Action Plan Update - April 2022

OVERVIEW STATEMENT:

This report includes an informational update on implementation activities completed over the past month in support of the 2020 Environmental Sustainability Action Plan (ESAP) and Climate Emergency Declaration.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information Provide Direction

REQUEST RATIONALE:

Relevant Plans/Policies: •

Environmental Sustainability Action Plan, Climate Emergency Declaration, City of Redmond Operations Zero Carbon Strategy, Community Strategic Plan

□ Approve

- **Required:** • N/A
- **Council Request:**

Council requested updates at the Public Safety Committee of the Whole meetings. These updates have shifted from the Public Safety Committee of the Whole to the newly restructured Parks and Environmental Sustainability Committee of the Whole meetings.

Other Key Facts: •

> The Environmental Sustainability Action Plan was adopted in September 2020 and serves as the community's strategy to reduce greenhouse gas emissions (GHG) and preserve natural resources. Council also adopted a Climate Emergency Declaration, which was integrated into the ESAP and identifies key sustainability objectives for the City's work.

OUTCOMES:

40

See Attachment A for a summary of implementation highlights.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): N/A
- Outreach Methods and Results: N/A
- Feedback Summary: N/A

BUDGET IMPACT:

Total Cost: N/A			
Approved in current biennial budget:	□ Yes	🗆 No	⊠ N/A
Budget Offer Number: The memo includes updates across multiple de	partments and c	livisions.	
Budget Priority: Healthy and Sustainable			
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	□ Yes	□ No	⊠ N/A
Funding source(s): The memo includes updates across multiple de	partments and c	livisions.	

Budget/Funding Constraints:

N/A

□ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
2/23/2021	Study Session	Receive Information
	Committee of the Whole - Finance, Administration, and Communications	Receive Information

10/19/2021	Committee of the Whole - Public Safety	Receive Information
11/16/2021	Committee of the Whole - Public Safety	Receive Information
1/25/2022	Committee of the Whole - Parks and Environmental Sustainability	Receive Information
2/22/2022	Committee of the Whole - Parks and Environmental Sustainability	Receive Information
3/22/2022	Committee of the Whole - Parks and Environmental Sustainability	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
6/28/2022	Committee of the Whole - Parks and Environmental	Receive Information
	Sustainability	

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Monthly Environmental Sustainability Action Plan Update

Background

This document provides a high-level update of monthly implementation activities for the <u>Environmental Sustainability Action Plan (ESAP)</u>. The ESAP is the City's strategic roadmap to reduce greenhouse gas (GHG) emissions and enhance Redmond's natural resources for future generations.

The overarching ESAP priorities for 2021-2022 include:

- 1. Prioritize improvements to **city operations** as Redmond works towards the goal of carbon neutrality for city operations by 2030 in support of the Climate Emergency Declaration.
- 2. Advance key sustainability priorities, including those integrated into the 2021-2022 budget.
- 3. Leverage partnerships and communications strategies to engage the community.
- 4. Establish **foundational systems** and programs for the newly formed Sustainability Program.

Programmatic Updates

City Operations

• <u>Derby Days Recycling and Composting</u>: The Solid Waste Team is partnering with the Parks Department to plan for recycling and composting at Derby Days including ordering all containers, mapping container placement, and preparing signage. All food vendors are required to use compostable service ware. The City will provide onsite outreach to all vendors during the event to promote recycling and composting. Previous Derby Days have recycled or composted approximately half of all event waste. Waste diversion rates will be tracked again for this year's Derby Days.

Key Priorities

- <u>National Pollutant Discharge Elimination System (NPDES) Annual Report Submission</u>: The City submitted its annual NPDES stormwater permit report to the Washington Department of Ecology. A summary of key achievements over the past year are outlined in Exhibit A.
- <u>Redmond Watershed Plan Update</u>: City staff is updating the 2013 City of Redmond Watershed Management Plan a plan that establishes Redmond's framework for restoring local streams in the City's 20 watersheds. This update re-calculates the 2013 statistics the City uses to characterize and prioritize restoration activities in these watersheds, and incorporate social equity considerations into the plan. As part of this effort, the City recently submitted a "watershed characterization" that details size, location, and "on-the-ground" conditions to the Washington Department of Ecology as required to meet a new NPDES municipal stormwater permit.
- <u>Monticello Watershed CMAC Pilot</u>: The City is currently piloting a stormwater pond retrofit project at two ponds in Monticello Watershed using an innovative web-based technology called Continuous Monitoring Active Control (CMAC). The Watershed Program just completed 75% designs for two additional locations and are aiming for project construction in September. The Redmond Paired Watershed Study is evaluating the pilot to determine if managing older stormwater detention ponds using the CMAC technology will better protect Redmond streams from the impacts of high-energy, "flashy" flows during storm events.
- <u>Ridwell Styrofoam and Plastic Bag Pick up</u>: In partnership with Ridwell, the City is providing free doorstep pickup and recycling of Styrofoam and plastic bags in May for single family homes, apartment and condos. Our January pickup collected:

- o 1,396 bags of Styrofoam (enough to fill five 26-foot moving trucks)
- o 784 bags of plastic bags and plastic film
- o 1,285 pounds of holiday lights
- <u>Free Community Shredding Event</u>: The City sponsored a free shredding event that was open to all Redmond Residents on March 20. 95 cars participated in the event.
- <u>Senior Lunch Outreach</u>: The Solid Waste Team partnered with the Parks Department to provide education for safer and non-toxic cleaning at the April 13 Senior Lunch. This was a follow up to outreach at the January 31 Senior Lunch where free reusable water bottles made of recycled plastic were given to attendees.
- <u>Ask a Recycling Expert Class</u>: The Solid Waste Team hosted a free virtual *Ask a Recycling Expert Class* on Thursday, April 14. The "question and answer" session allowed attendees to ask about what items can go in the recycling or compost, or any other general questions about waste reduction, recycling, and composting. It was staffed by the City of Redmond, Waste Management, and the City's Sustainable Living consultant.

Partnerships & Communication

- <u>Eastside Cities Heat Pump Collaboration</u>: The Eastside Heat Pump Campaign will launch on May 10 with a volunteer recruitment event, hosted in partnership with Spark Northwest. The virtual event will review the campaign process, volunteer opportunities, and next steps.
- <u>Eastside Climate Challenge</u>: The cities of Bellevue, Issaquah, Mercer Island, and Redmond have partnered to launch a joint Eastside Climate Challenge. Each jurisdiction will host a city-specific climate challenge under the Eastside umbrella
 Redmond's Challenge launched during Q4 of 2021. The



jurisdictions are coordinating education and outreach efforts and hosting joint workshops to reduce staffing needs and support regional action. This month the Eastside Challenge will be hosting Climate Challenge 101 and Team Leader workshops to support deeper engagement and build additional participation in the platform. To learn more or join the Challenge, visit https://www.redmond.gov/1724/Climate-Action-Challenge.

- <u>K4C Elected Official Outreach Biannual Meeting</u>: Mayor Birney attended the biannual K4C Elected Official Outreach meeting on April 21. The K4C Elected Official Work Sessions are held twice per year and are a forum for elected officials to discuss strategies for advancing climate action in the King County region and share lessons learned.
- <u>Puget Sound Climate Preparedness</u> <u>Collaborative:</u> Redmond recently **PUGET Climate Preparedness Collaborative** joined the Puget Sound Climate Preparedness Collaborative, a network of local and tribal governments, regional agencies, and organizations working together to increase climate resilience. The collaborative meets monthly to share information, best practices, and discuss joint initiatives.
- <u>Earth Month</u>: This month the City is celebrating Earth Month with a variety of education and engagement opportunities for community members and staff. A full list of opportunities can be found on the City's <u>website</u>.

Exhibit A

2021 Stormwater Program/Permit Compliance Highlights

Public Outreach and Education

- The City pilot-tested a new outreach campaign to get businesses to keep outdoor dumpsters closed at all times. The City will be updating the campaign messaging (words, images) and implementing it broadly in 2022.
- Anne Dettelbach and Tally Greulich helped bring Adopt-a-Drain to Redmond (www.adopt-adrain.org/wa). More than 90 community members (residences and businesses) signed up in 2021 to "adopt" their Redmond neighborhood storm drains. The Mayor, former City Councilmembers, and staff also participated in this new program. Significant outreach and recruitment is ongoing. We hope to recruit 350 active participants by the end of 2023.

Illicit Discharge Response

- Led by Scott McQuary, with backup from Ken Waldo and Tally Greulich, Redmond investigated 164 illicit discharge (spill) reports in 2021. Of these, 55 calls came through the City Spill Hotline.
- 46 of the spills were located within City rights-of-way. 25 of the spills we responded to were determined to "constitute a threat to human health or the environment" and were reported to the Department of Ecology. Four discharges resulted in water quality impacts to receiving waters and were also reported to the Department of Ecology.
- One City response was related to an illicit connection (associated with new construction) discovered by City staff.
- One hundred percent of the MS4 has been checked for illicit connections since the permit became effective (August 2019). These checks are integrated into biennial catch basin inspections.

Site Plan Review

• Development Review Services conducted a full stormwater site plan review of 82 projects in 2021 to confirm compliance with the Stormwater Technical Notebook technical requirements. Ten capital projects being managed by the City's Construction Division also underwent formal site plan review.

Construction Site Inspection

- Redmond Construction inspectors visited 196 construction sites (several, many times) in 2021 to ensure proper placement of erosion and sediment control measures. The 2021 list includes approximately 13 construction projects overseen by our Construction Division. The balance of sites, which includes several significant development projects, were inspected by the Planning Department and Building inspectors.
- Construction inspectors also took 17 formal enforcement actions (notice of correction, stopwork) against construction site operators, down from 2020 (25 actions). Of these actions, two dealt with small projects (handled out of the Building Department), 13 actions were taken at City-funded (CIP) projects, and two actions were taken at private development sites.

Operations and Maintenance

- The City's Stormwater crews inspected 5,595 catch basins in 2021, an impressive 46% of our system. Since the permit became effective in August 2019, Stormwater crews have inspected 99.7% of the catch basins owned by the City at least once.
- In 2021, 641 of inspected catch basins required cleaning or maintenance, 100% of which was accomplished within 6 months, as required by the permit. Many of these inspections were recorded (for the first year ever) in Lucity.
- Our Stormwater crews inspected 506 of 511 stormwater facility/BMPs owned or operated by the City. Of note, only 18 of these facilities required "function-critical maintenance (five ponds, six bioswales, and seven vaults). One hundred percent of the "function-critical maintenance" was completed within 12 months, as required under the permit.

Overall Compliance

• To the best of our knowledge, the City is fully compliant with all aspects of the municipal stormwater permit program.