



CIP Project Information Sheet

Project Name: Fire Station 12 Electric Vehicle Charging Stations

Project Status: New
Functional Area(s): Fire
Relevant Plan(s): Fire Strategic Plan
Neighborhood: Downtown

Time Frame: 2024-2025
Budget Priority: Strategic and Responsive
Citywide Rank: N/A
Functional Area Priority: High

Location: 4211 148th Ave. NE

Description:
 Install EV Charging Infrastructure at Fire Station 12 to support new electric vehicles.

Anticipated Outcomes: *Primary:* Reinvestment *Secondary:* Environmental Sustainability
 Installation of 1 DC fast charger and 2 level 2 chargers at Station 12, as well the underground work needed to bring 3-phase power into the station.

Request: *Primary Reason(s):* New Project
 In support of the City's Environmental Sustainability Action Plan (ESAP), the Fire Department has purchased an electric fire engine and two support staff vehicles.

Proposed Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Proposed Budget			\$346,637						\$346,637

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)									
Construction			\$346,637						\$346,637
Contingency									
Total			\$346,637						\$346,637

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Grant - Puget Sound Energy		\$250,000		\$250,000
Grant - Department of Ecology		\$24,159		\$24,159
Gen Gov't/Facilities CIP		\$72,478		\$72,478
Total		\$346,637		\$346,637

