

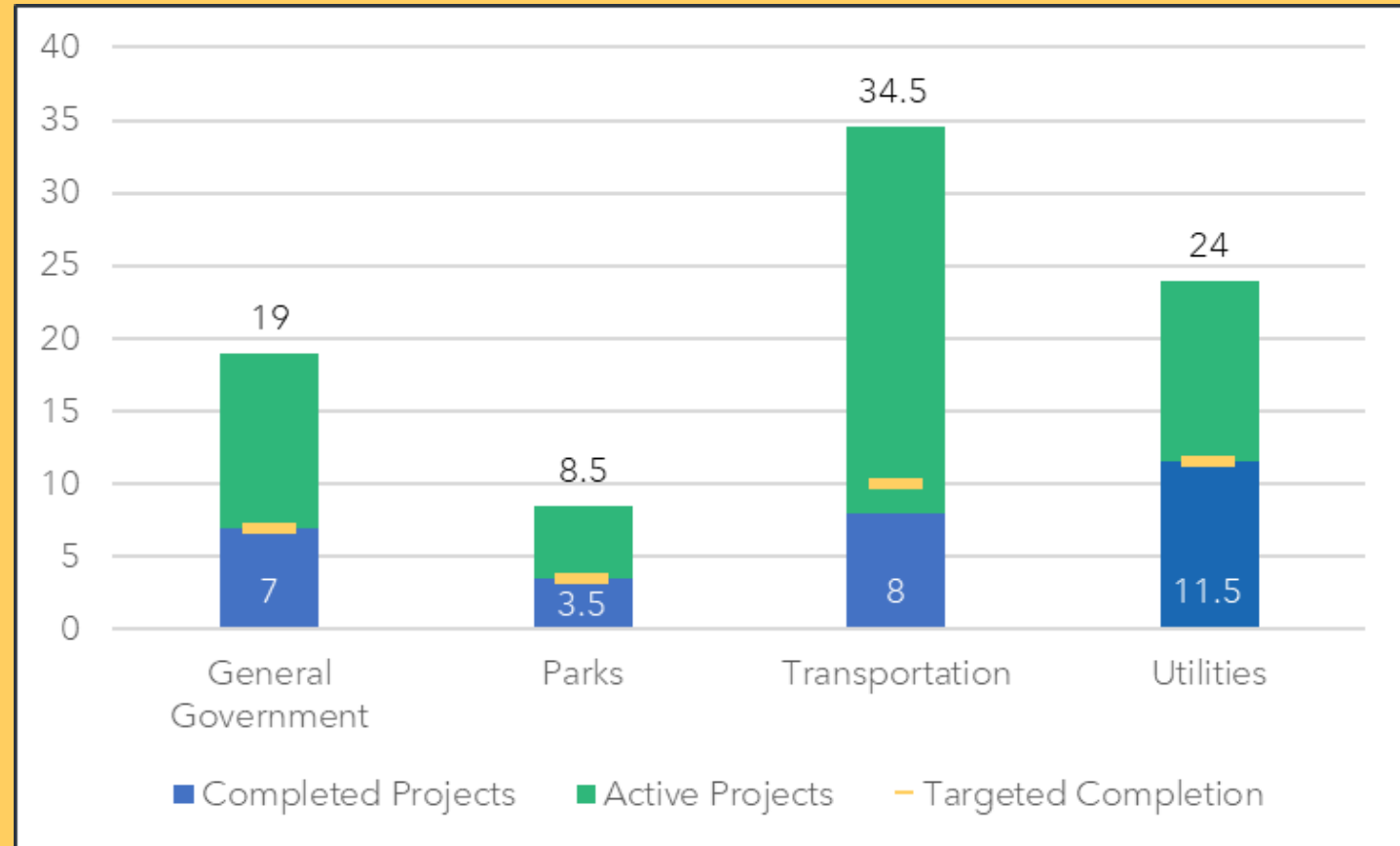
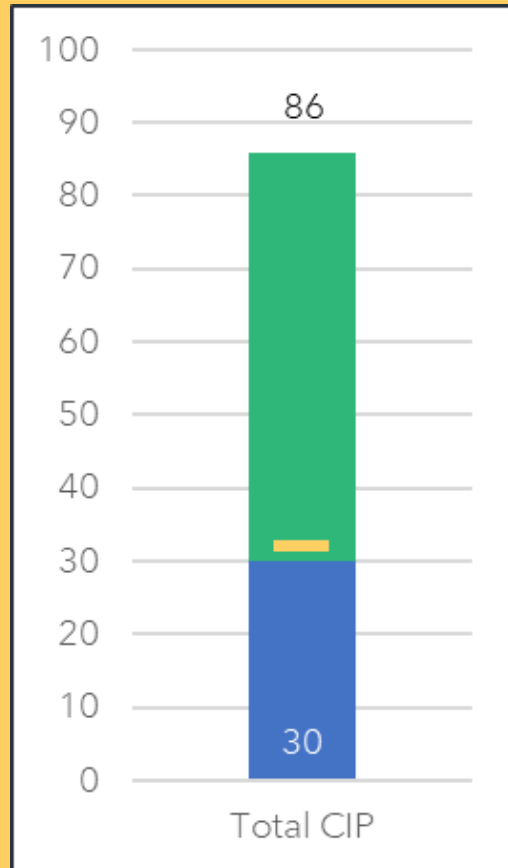
Q4 2022 Capital Investment Program Update

March 14, 2023

Aaron Bert Director of Public Works



CIP 2021-2022 Portfolio Year End Status



86 projects with work in the biennium; 32 targeted for completion; 30 completed

Transportation – Redmond Way/ ELSP Intersection

Risks and challenges

- Traffic control
- Night work
- Electrical sub out of business
- Signalization



Utilities – Lift Stations 12 and 13

Risks and challenges

- Dewatering
- Coordination with other projects
- NE 65th trenching



Lift Station 13

General Government – Fire Station 16

Risks and challenges

- FEMA grant
- Trailers - work on operational fire station
- New heaters
- High-speed roll-up doors



Industry Overview

Challenges

- Private Sector Construction
- Supply chain
- Labor shortage
- Inflation

Positive Trends

- High hopes for public sector
 - Fed money
 - State and local boost



Upcoming Council Action Items

Consultant agreements or supplementals

- Hardscape Project - Idylwood and Grass Lawn Park Parking Lot Repairs
- Hardscape Project - Meadow Park Sport Court Replacement
- Sidewalk Repair Projects - Avondale Way, 166th Avenue NE, and Cleveland St. (may use on-call instead)
- Motley Zoo Building Demo - Consultant Agreement (may use on-call instead)
- Reservoir Park Water Tank Rehab - Consultant Agreement (may use on-call instead)

Award

- Rectangular Rapid Flashing Beacons
- 10,000 Block of Avondale Rd Erosion
- Cycle Track - 156th Avenue (NE 28th Street to 31st Street and 36th Street to 40th Street)
- 90th St. Pond Refurbishing

Acceptance

- VFD Pump Replacement
- Lift Station 12 Replacement
- NE 40th St. Stormtrunk Phs II (Stormwater Treatment Retrofit)
- Fire Station 16 and Fire Station Fleet Shop Seismic Upgrades
- Pedestrian and Bicycle Access - 40th Street Shared Use Path (156th Avenue NE to 163rd Avenue NE)
- MOC - Plumbing and ADA Improvements

Thank You

Any Questions?

Jon Spangler / jspangler@redmond.gov / x 2823

