

City of Redmond

15670 NE 85th Street Redmond, WA

Memorandum

Date: 9/16/2025 Meeting of: City Council		File No. AM No. 25-140 Type: Consent Item		
TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S):			
Executive	Malisa Files	(425) 5	556-2166	
DEPARTMENT STAFF:				
Executive	Amy Tsai	Amy Tsai Chief Policy Advisor		7
OVERVIEW STATEMENT: The City contracts with King County amendment would add the cost of preceiving full cost recovery for the second Additional Background Inform	probation services for active ervices they provide.	supervision to the co		• •
REQUESTED ACTION:				
☐ Receive Information	☐ Provide Direction	⊠ Approve		
REQUEST RATIONALE:				

• Relevant Plans/Policies:

King County District Court ILA with City of Redmond

• Required:

RCW 39.34.180 local duty to handle misdemeanor and gross misdemeanor offenses

• Council Request:

N/A

Other Key Facts:

The City of Redmond contracts with King County District Court (KCDC) to provide local court services. The amount of the contract is based on the cost to King County of providing the services minus revenue brought in by filing fees; Redmond is charged based on the percentage of cases it has out of all cities contracting with KCDC. KCDC has not historically charged for the cost of providing probation services and now seeks to recover those costs.

ILA Amendment Effect - This ILA amendment adds the court staffing costs of handling active supervision

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probation cases, including associated supervisory costs; it does not charge the City any additional facility or security costs or probation compliance monitoring costs. Exhibit A to the ILA amendment contains the formulas that would be applied annually; the case numbers use the last available year's data for illustration purposes.

Estimated Cost Impact - KCDC would begin including probation case data in its cost model in 2026. Cities are billed the following year (starting in 2027). As of February 2025, Redmond had 99 active probation cases (15% of 650 total probation cases among cities contracting with KCDC). This translates to approximately \$135,000 annual expected costs of probation.

OUTCOMES:

King County District Court provides active supervision for probation cases in Redmond. This amendment would have Redmond reimburse KCDC for the cost of service.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

• Timeline (previous or planned):

King County seeks city approvals by end of September 2025.

Outreach Methods and Results:

N/A

Feedback Summary:

N/A

DUDGET INADACT.

BUDGET IMPACT:				
Total Cost: Roughly \$135,000 annually beginning in 2027, depending on active probation caseload				
Approved in current biennial budget:	☐ Yes	□ No	⊠ N/A	
Budget Offer Number: N/A				
Budget Priority : Safe and Resilient				
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	☐ Yes	⊠ No	□ N/A	
Funding source(s): General Fund				
Budget/Funding Constraints: N/A				
☐ Additional budget details attached				

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COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
I ' '	Committee of the Whole - Finance, Administration, and Communications	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

King County District Court requests City approval of the proposed amendment in order to begin including probation costs in the cost model for 2026. The City would be billed for 2026 costs in 2027.

ANTICIPATED RESULT IF NOT APPROVED:

Redmond would need to find alternative means of providing probation services, which does not appear cost effective at this time.

ATTACHMENTS:

Attachment A: KCDC ILA Amendment with Exhibit A