

City of Redmond



Agenda

Tuesday, November 14, 2023

4:30 PM

City Hall: 15670 NE 85th St; Remote: Comcast Ch. 21/321, Ziplay Ch. 34,
Facebook (@CityofRedmond), Redmond.gov/rctvlive, or 510-335-7371

Committee of the Whole - Finance, Administration, and Communications

Committee Members

Steve Fields, Presiding Officer

Jeraloe Anderson

David Carson

Jessica Forsythe

Varisha Khan

Vanessa Kritzer

Melissa Stuart

AGENDA

ROLL CALL

1. Ordinance Establishing the 2024 Property Tax Levy for [CM 23-613](#)
General Operations

[Agenda Memo](#)

[Attachment A: 2024 Property Tax Ordinance](#)

Department: Finance, 5 minutes

Requested Action: Consent, November 21st

2. Follow-up on 2023 Development Services User Fee Study and [CM 23-608](#)
update on Parks User fees

[Agenda Memo](#)

[Attachment A: Work Exempt from Permit](#)

[Attachment B: Base Permit Fee Update](#)

[Attachment D: Activity and Facility Use Policy](#)

[Attachment C: Parks User Fee Schedule](#)

Department: Finance, 10 minutes

Requested Action: Consent, November 21st

Legislative History

9/12/23	Committee of the Whole - Finance, Administration, and Communications	referred to the City Council Study Session
10/10/23	City Council	referred to the City Council Study Session
10/24/23	City Council	referred to the City Council

3. Approval of the 2024 Pay Plan Updates [CM 23-610](#)

[Agenda Memo](#)

[Attachment A: Ordinance for 2024 AFSCME Pay Plans](#)

[Attachment A: Exhibit 1- 2024 A AFSCME Pay Plan](#)

[Attachment A: Exhibit 2 - 2024 AF-S AFSCME Supp Pay Plan](#)

[Attachment B: Ordinance for 2024 RCHEA](#)

[Attachment B: Exhibit 1 - 2024 R RCHEA Pay Plan](#)

[Attachment B: Exhibit 2 - 2024 RS RCHEA Pay Plan Supplemental](#)

[Attachment C: Ordinance for 2024 Executive Pay Plan](#)

[Attachment C: Exhibit 1 - 2024 E Executive Pay Plan](#)

[Attachment D: Ordinance for 2024 Non-Represented Pay Plans](#)

[Attachment D: Exhibit 1 - 2024 N NonRepresented Pay Plan](#)

[Attachment D: Exhibit 2 - 2024 N-S NonRepresented Supp Pay Plan](#)

[Attachment E: Ordinance for 2024 General Supplemental Pay Plan](#)

[Attachment E: Exhibit 1 - 2024 G-S General Supplemental](#)

[Attachment F: Ordinance for 2024 Teamsters LEOs Pay Plan](#)

[Attachment F: Exhibit 1 - 2024 Teamsters Police Pay Plan](#)

[Attachment G: Ordinance for 2024 Teamsters Lieutenants Pay Plan](#)

[Attachment G: Exhibit 1 - 2024 Teamsters Lieutenants Pay Plan](#)

[Attachment H: Ordinance for 2024 Police Support Pay Plans](#)

[Attachment H: Exhibit 1 - 2024PS - Police Support](#)

[Attachment H: Exhibit 2 - 2024S-PS - Police Support Supp](#)

[Attachment I: Ordinance for 2024 Fire Support Pay Plan](#)

[Attachment J: Resolution Exempting Deputy Fire Director from At-Will
Status](#)

Department: Human Resources, 5 minutes

Requested Action: Consent, December 5th

4. Health through Housing Operational Agreement and Timeline [CM 23-605](#)

[Agenda Memo](#)

[Attachment A: Draft Operational Agreement](#)

[Attachment B: Draft Service Agreement Draft Operational Agreement](#)

[Attachment C: Health Through Housing Presentation](#)

Department: Planning and Community Development, 5 minutes

Requested Action: Special Meeting (study session), November 21st

5. 2023-2025 Washington State Department of Transportation [CM 23-604](#)
(WSDOT) Transportation Demand Management (TDM) and
Commute Trip Reduction (CTR) Implementation Agreement

[Agenda Memo](#)

[Attachment A: WSDOT 2023-2025 CTR TDM Implementation Agreement](#)

Department: Planning and Community Development, 5 minutes

Requested Action: Consent, November 21st

6. Provide Information on the DuPont and 3M Public Water [CM 23-607](#)
System Settlement for PFAS Impacts

[Agenda Memo](#)

Department: Public Works, 5 minutes

Requested Action: Consent, November 21st

7. Approval of an Agreement with AVI-SPL, for an Additional [CM 23-606](#)
Amount of \$150,551, for Meeting Room Audio/Video
Equipment Replacement

[Agenda Memo](#)

[Attachment A: Original AVI-SPL Contract](#)

[Attachment B: Change Order 1](#)

[Attachment C: Change Order 2](#)

[Attachment D: Change Order 3](#)

Department: Technology and Information Services, 5 minutes

Requested Action: Consent, November 21st

ADJOURNMENT