Transportation Benefit District

Staffing Authorizations

City of Redmond

| Position | 2023-2024 Budget | 2023-2024 Revisions | 2023-2024 Revised Budget |
|---------------------------------------|---------------------|------------------------|-----------------------------|
| Finance Department | | | |
| Accountant | - | 1.00 | 1.00 |
| Financial Analyst - Senior | - | 1.00 | 1.00 |
| | - | 2.00 | 2.00 |
| Public Works Department | | | |
| Administrative Supervisor | - | 1.00 | 1.00 |
| Lead Maintenance Worker | - | 1.00 | 1.00 |
| Maintenance and Operations Supervisor | - | 1.00 | 1.00 |
| Maintenance Technician | - | 4.00 | 4.00 |
| | - | 7.00 | 7.00 |
| TOTAL FTEs | | 9.00 | 9.00 |
| SUPPLEMENTAL FTEs | - | - | - |