



Redmond
WASHINGTON

**Committee of the Whole –
Finance, Administration, and Communications**

2022 Work Plan

Presiding Officer: Councilmember Steve Fields

Directors: Malisa Files, Chief Operating Officer, Executive
Chip Corder, Finance
Michael Marchand, Technology and Information Services (TIS)
Cathryn Laird, Human Resources

Quarter	Executive/Communications	Finance	TIS	Human Resources*
1		<ul style="list-style-type: none">• January 2022 financial report• Q4 2021 financial report• Q4 2021 overtime report• Ceasing monthly financial report• Budget process change proposal• 2023-2024 budget calendar• Real Property Items (as needed)	<ul style="list-style-type: none">• Cybersecurity Update (late 1st quarter)	<ul style="list-style-type: none">• Policy revision approval• Council Consent Police Support contract (On 2-15-22)• Council Consent for AFSCME contract (tentative)

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2	<ul style="list-style-type: none">• Community Q&A Event Update• Derby Days Council Booth Planning• Community Strategic Plan Update	<ul style="list-style-type: none">• Q1 2022 financial report• Q1 2022 overtime report• Budget Process Update• Real Property Items (as needed)	<ul style="list-style-type: none">• Big 4 Update	<ul style="list-style-type: none">• Council Consent Police Lieutenants contract (tentative)• Council Consent Police Officers contract (tentative)
3	<ul style="list-style-type: none">• Communications Strategic Plan Update	<ul style="list-style-type: none">• Q2 2022 financial report• Q2 2022 overtime report• Budget Process Update• Council Budget Priorities in Preliminary Budget• Impact Fee Report• Real Property Items (as needed)	<ul style="list-style-type: none">• EDM/GIS Data Management Platform Update	<ul style="list-style-type: none">• Furlough Policy Status Update

Quarter

Executive/Communications

Finance

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4	<ul style="list-style-type: none">• Community Strategic Plan Update	<ul style="list-style-type: none">• Q3 2022 financial report• Q3 2022 overtime report• Real Property Items (as needed)	<ul style="list-style-type: none">• Smart City Update	<ul style="list-style-type: none">• Policy revision approval• COLA/Pay Plan/Classification changes
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**Human Resources may have other items to bring to Council throughout the year for benefits, compensation and/or classifications*