



Memorandum

Date: 8/13/2024
Meeting of: City Council Study Session

File No. SS 24-048
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Aaron Bert	425-556-2786
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DEPARTMENT STAFF:

Public Works	Vangie Garcia	Deputy Director
Public Works	Steve Gibbs	Capital Division Manager

TITLE:
Maintenance and Operations Center Master Plan Update

OVERVIEW STATEMENT:

Public Works is nearing completion on the master plan for the redevelopment of Redmond’s Maintenance and Operations Center (MOC) campus. A space needs assessment was completed in conjunction with Redmond’s 2050 Plan and the recently completed Fleet Study to develop a preferred site concept.

Public Works will use progressive design build as the alternative project delivery method. This requires the City to seek approval from the Capital Projects Advisory Review Board (CPARB) and to select and hire a project representative skilled in the progressive design build delivery method.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information Provide Direction Approve

REQUEST RATIONALE:

- Relevant Plans/Policies:
CIP
- Required:
N/A
- Council Request:
N/A
- Other Key Facts:
N/A

OUTCOMES:

Proposed improvements will address current site inefficiencies and deteriorated building conditions. The preferred site layout optimizes Redmond’s maintenance and operations capabilities and resources within a constrained footprint.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$215,000,000 to \$245,000,000

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
CIP

Budget Priority:
Vibrant and Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:
Current CIP has a budget of \$157,342,447 for this project.

Funding source(s):
General Fund
Stormwater CIP
Water CIP
Wastewater CIP
Novelty Hill Water CIP
Novelty Hill Wastewater CIP

Budget/Funding Constraints:
N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

October 21, 2024- Deadline for submitting information to CPARB

ANTICIPATED RESULT IF NOT APPROVED:

If the delivery method is not approved, CPARB application and presentation will be delayed.

ATTACHMENTS:

Attachment A - MOC Master Plan Study Session