



CIP Project Information Sheet

Project Name: Americans with Disabilities Act (ADA) Improvements - Transportation Curb Ramp Project

Project Status: Existing

Functional Area(s): Transportation

Relevant Plan(s): ADA Transition Plan, Transportation Master Plan

Neighborhood: Citywide - Multiple

Time Frame: 2023-2028

Budget Priority: Vibrant and Connected

Citywide Rank: 66

Functional Area Priority: Low

Location: Citywide in multiple locations

Description:

Install missing or replace non-compliant ADA ramps according to prioritized list, with a specific number of ramps upgraded each year.

Anticipated Outcomes: **Primary:** Code Requirement **Secondary:**

New ramps meet current ADA standards ensuring residents can fully access City services.

Request: **Primary Reason(s):** Budget Process

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$600,000	\$300,000	\$300,000						\$1,200,000
Approved Changes	-\$600,000	\$150,000	\$450,000						
Current Approved Budget		\$450,000	\$750,000						\$1,200,000
Proposed New Budget		\$161,913	\$2,688,662						\$2,850,575

Proposed changes due to ☒ Scope Change ☐ Schedule Change ☒ Budget Change

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)		\$161,303	\$221,637						\$382,940
Construction		\$609	\$2,145,144						\$2,145,753
Contingency			\$321,882						\$321,882
Total		\$161,913	\$2,688,662						\$2,850,575

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Transportation CIP		\$1,807,270		\$1,807,270
Transfer from project 2520-316		\$883,305		\$883,305
Transfer from Paving Program #2346-		\$160,000		\$160,000
Total		\$2,850,575		\$2,850,575

