



# CIP Project Information Sheet

**Project Name:** Connection to King County Wastewater System - Avondale Road

**Project Status:** Existing - Revised

**Functional Area(s):** Wastewater

**Relevant Plan(s):** General Wastewater Plan, Utilities Strategic Plan

**Neighborhood:** Southeast Redmond

**Time Frame:** 2024-2028

**Budget Priority:** Healthy and Sustainable

**Citywide Rank:** 43

**Functional Area Priority:** High

**Location:** Avondale Way at NE Union Hill Road

**Description:**

Replace the 18" reinforced concrete pipe with a 27" reinforced concrete or 30" ductile iron pipe. Install a new manhole on King County's sewer trunkline.

**Anticipated Outcomes:** *Primary:* Upgrade/Enhancement *Secondary:* Reduced maintenance demand and risk of sewer overflow.

**Request:** *Primary Reason(s):* Budget Process, Delays/Escalation

Location and depth of wastewater pipe near Bear Creek may require additional permits and a longer permitting review time. Construction may also require dewatering of project area.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$34,234	\$136,938	\$595,873						\$767,045
Approved Changes	-\$14,454	\$117,842	-\$358,515	\$701,138	\$175,285				\$621,296
<b>Current Approved Budget</b>	<b>\$19,780</b>	<b>\$254,780</b>	<b>\$237,358</b>	<b>\$701,138</b>	<b>\$175,285</b>				<b>\$1,388,341</b>
<b>Proposed New Budget</b>	<b>\$9,763</b>	<b>\$170,854</b>	<b>\$152,758</b>	<b>\$605,831</b>	<b>\$151,458</b>				<b>\$1,090,664</b>
Proposed changes due to	<input type="checkbox"/> Scope Change	<input type="checkbox"/> Schedule Change	<input type="checkbox"/> Budget Change	<input checked="" type="checkbox"/>					

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$9,763	\$58,577							\$68,340
Right of Way		\$12,516							\$12,516
Design (31-100%)		\$58,577	\$117,154						\$175,731
Construction				\$500,660	\$125,165				\$625,825
Contingency		\$41,184	\$35,604	\$105,171	\$26,293				\$208,252
<b>Total</b>	<b>\$9,763</b>	<b>\$170,854</b>	<b>\$152,758</b>	<b>\$605,831</b>	<b>\$151,458</b>				<b>\$1,090,664</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Wastewater CIP	\$9,763	\$1,080,901		\$1,090,664
<b>Total</b>	<b>\$9,763</b>	<b>\$1,080,901</b>		<b>\$1,090,664</b>

