Attachment B - Additional Project Information

Hardscape Project – Grass Lawn Park Parking Lot

Project Discussion

Request to increase project funding from \$981,666 to \$1,219,629. Includes \$150,000 for replacement of failing storm pipe and catch basins and \$87,963 for replacement of cement concrete pavement to meet ADA requirements.

Project-Related Community/Stakeholder Outreach

City Communications, Parks & Recreation, Sports and Fitness staff informed of upcoming construction. Outreach to include social media posts, service alert notices, shelter reservations, field rentals, contractor programming, Redmond residents, and neighborhoods.

Bid Results

The project was advertised in the *Daily Journal of Commerce* on July 10 and July 17, 2024. Bids were received and opened on July 25, 2024. The City received five bids which are summarized below.

Bidder	Bidder Location	Bid Amount
Rodarte Construction, Inc.	Auburn, WA	\$871,256
Tastad Construction, Inc.	Snohomish, WA	\$951,547
Granite Construction Company	Everett, WA	\$1,024,339
Westwater Construction Company	Renton, WA	\$1,046,526
A-1 Landscaping and Construction, Inc.	Snohomish, WA	\$1,116,267
Engineer's Estimate		\$968,677

All bidders' unit prices, extension and additions have been checked for accuracy and unbalanced bid items. The contractor's references were checked and found to be acceptable. Staff recommends awarding contract to Rodarte Construction, Inc.

Fiscal Information

Current Project Budget

Real Estate Excise Tax	\$331,550
General Fund	\$650,116
Total Funding	\$981,666
Estimated Project Costs	
Design	\$169,122
Construction	\$955,006
Contingency	\$95,501
Total Estimated Project Cost	\$1,219,629
Budget Difference	(\$237,963)