

Attachment B – Additional Project Information

Hardscape Project – Grass Lawn Park Parking Lot

Project Discussion

This project renovated the Grass Lawn Park parking lot adjacent to 148th Avenue NE and included full depth replacement of the entire asphalt parking lot, installed new stormwater pipes, catch basins, constructed ADA compliant curb ramp, sidewalk, and parking stalls. English ivy was removed from the planting beds and replaced with climate-resistant ground cover and new trees better suited for the site were installed with defined root zones to ensure long-term success of the infrastructure improvements. The new trees include Redpoint Maple, Emerald Avenue Hornbeam, and Magnolia Victoria, all which align with our Climate Resilience and Sustainability in Vegetation Management Plan (CRSVM Plan), in addition to our Tree Canopy Plan.

The final change order was executed, and various bid item increases resulted in a final contract amount of **\$899,199**.

Fiscal Information

Current Project Budget

Real Estate Excise Tax	\$481,550
General Fund	\$650,115
Parks ADA Parking Lots and Pathways	\$87,963
Total Funding	\$1,219,629

Estimated Project Costs

Design	\$157,309
Construction	\$1,008,788
Contingency	\$0
Total Estimated Project Cost	\$1,166,096

Budget Difference **\$53,533**

Project Photos



PARK ENTRANCE ON 148TH AVE NE



ADA PARKING AND PEDESTRIAN ROUTE