



CIP Project Information Sheet

Project Name: Redmond Central Connector Phase 3

Project Status: Existing - Revised

Functional Area(s): Parks, Transportation

Relevant Plan(s): PARCC Plan, Transportation Master Plan

Neighborhood: Willows & Rose Hill

Time Frame: 2019-2026

Budget Priority: Vibrant and Connected

Citywide Rank: 146

Functional Area Priority: High

Location: Former railroad corridor parallel to Willows Road, from the 9900 block to NE 124th Street

Description:

Design and construct a 1.6-mile regional trail that will complete the third and final phase of the Redmond Central Connector (RCC).

Anticipated Outcomes: *Primary:* Upgrade/Enhancement *Secondary:* Redmond Central Connector is complete, providing bicycle and pedestrian routes from the Junction of the Bear Creek Trail/East Lake Sammamish Trail to the Cross Kirkland Corridor and the rest of the 42-mile Eastrail system.

Request: *Primary Reason(s):* Scope Change
Project budget increase due to addition trail lighting and inflation. Schedule change is due to awaiting completion of supporting project.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$5,147,216	\$500,000							\$5,647,216
Approved Changes	-\$1,882,754	\$2,642,190	\$1,192,348						\$1,951,784
Current Approved Budget	\$3,264,462	\$3,142,190	\$1,192,348						\$7,599,000
Proposed New Budget	\$2,537,221	\$4,345,431	\$1,192,348						\$8,075,000
Proposed changes due to	Scope Change	X	Schedule Change		Budget Change				

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$536,194								\$536,194
Right of Way	\$149,154								\$149,154
Design (31-100%)	\$912,608								\$912,608
Construction	\$939,265	\$3,095,521	\$955,974						\$4,990,760
Contingency		\$1,249,910	\$236,374						\$1,486,284
Total	\$2,537,221	\$4,345,431	\$1,192,348						\$8,075,000

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost						\$18,300	\$18,300	ongoing	\$36,600

Explanation: M&O costs including labor, materials, tools, utilities related to maintaining and operating the new trail section.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund	\$227,766	\$965,540		\$1,193,306
Grant - (PSRC)		\$2,130,000		\$2,130,000
Grant - State		\$699,370		\$699,370
Impact Fees		\$1,952,324		\$1,952,324
Grant - Legislative		\$1,100,000		\$1,100,000
PSE		\$1,000,000		\$1,000,000
Total	\$227,766	\$7,847,234		\$8,075,000

