



Memorandum

Date: 11/15/2022  
Meeting of: City Council

File No. AM No. 22-179  
Type: Public Hearing

TO: Members of the City Council  
FROM: Mayor Angela Birney  
DEPARTMENT DIRECTOR CONTACT(S):

Finance	Chip Corder	425-556-2189
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DEPARTMENT STAFF:

N/A	N/A	N/A
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**TITLE:**  
2023-2024 Preliminary Budget Public Hearing #5

**OVERVIEW STATEMENT:**  
Hold final public hearing to gather public comments on the 2023-2024 Preliminary Budget.

Additional Background Information/Description of Proposal Attached

**REQUESTED ACTION:**

Receive Information       Provide Direction       Approve

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
N/A
- **Required:**  
Per Revised Code of Washington (RCW) 35.34.090/35A.34.090, the legislative body, or a committee thereof, must schedule preliminary "hearings on the budget or parts thereof" prior to the final budget hearing, which must be on or before the first Monday in December.
- **Council Request:**  
N/A
- **Other Key Facts:**  
N/A

**OUTCOMES:**

Public hearings provide a formal opportunity for Redmond residents and business owners to give public testimony regarding the proposed budget.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

• **Timeline (previous or planned):**

Four public hearings have been held to date:

- July 5, 2022: 2023-2028 Capital Investment Program
- August 16, 2022: 2023-2028 Capital Investment Program
- October 18, 2022: Property taxes and other revenue sources for the coming fiscal year, which is required under RCW 84.55.120
- November 1, 2022: 2023-2024 Preliminary Budget, which was presented to the City Council and made publicly available on October 4, 2022

The public hearing on November 15, 2022 represents the fifth and final public hearing on the 2023-2024 Preliminary Budget.

• **Outreach Methods and Results:**

N/A

• **Feedback Summary:**

N/A

**BUDGET IMPACT:**

**Total Cost:**

N/A

**Approved in current biennial budget:**

Yes

No

N/A

**Budget Offer Number:**

N/A

**Budget Priority:**

N/A

**Other budget impacts or additional costs:**

Yes

No

N/A

***If yes, explain:***

N/A

**Funding source(s):**

N/A

**Budget/Funding Constraints:**

N/A

Additional budget details attached

**COUNCIL REVIEW:**

**Previous Contact(s)**

<b>Date</b>	<b>Meeting</b>	<b>Requested Action</b>
7/5/2022	Business Meeting	Receive Information
8/16/2022	Business Meeting	Receive Information
10/18/2022	Business Meeting	Receive Information
11/1/2022	Business Meeting	Receive Information

**Proposed Upcoming Contact(s)**

<b>Date</b>	<b>Meeting</b>	<b>Requested Action</b>
12/6/2022	Business Meeting	Approve

**Time Constraints:**

The final public hearing must be on or before the first Monday in December. The 2023-2024 budget is scheduled to be adopted on December 6, 2022.

**ANTICIPATED RESULT IF NOT APPROVED:**

N/A

**ATTACHMENTS:**

N/A