



# CIP Project Information Sheet

**Project Name** Intersection Improvement Project - Redmond Way and East Lake Sammamish Parkway

**Project Status** Existing

**Functional Area(s)** Transportation

**Relevant Plan(s)** Transportation Master Plan

**Neighborhood** Southeast Redmond

**Time Frame** 2020-2023

**Budget Priority** Vibrant and Connected

**Citywide Rank** 153

**Functional Area Priority** High

**Location** Redmond Way/East Lake Sammamish Pkwy/180th Avenue NE Intersection

**Description:**

Intersection improvements including new vehicle capacity, revised pedestrian crossings, and new bicycle lanes.

**Anticipated Outcomes:** *Primary*. Upgrade/Enhancement *Secondary*

Improved intersection safety for pedestrians and bicyclists as well as optimized lane utilization.

**Request:** *Primary Reason(s)*

Project in construction during end of 2022. Funds in 2023 account for closeout. Bids came in higher than engineer's estimate.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget	\$1,998,000								\$1,998,000
Approved Changes	\$168,150	\$293,116							\$461,266
Current Approved Budget	\$1,829,850	\$293,116							\$2,122,966
Proposed New Budget	\$1,702,503	\$252,190	\$26,557						\$1,981,250
Proposed changes due to	<input type="checkbox"/> Scope Change <input checked="" type="checkbox"/> Schedule Change <input checked="" type="checkbox"/> Budget Change								

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)	\$60,879								\$60,879
Right of Way									
Design (31-100%)	\$395,622								\$395,622
Construction	\$1,246,001	\$252,190	\$26,557						\$1,524,749
Contingency									
Total	\$1,702,503	\$252,190	\$26,557						\$1,981,250

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost					\$2,000	\$2,000	\$2,000	ongoing	\$6,000

Explanation Increased channelization maintenance required starting three years out from project completion.

Proposed Funding Source	Prior	2023-2028	Future	Total
Transportation CIP	\$112,280			\$112,280
Other jurisdiction - Sound Tra	\$562,360	\$241,015		\$803,375
Business Tax	\$1,027,863	\$37,732		\$1,065,595
Total	\$1,702,503	\$278,747		\$1,981,250

